

## AGENDA

### SPECIAL MEETING BOARD OF MAYOR AND ALDERMEN (Called by the Board of Aldermen)

June 12, 2006

5:30 PM  
Aldermanic Chambers  
City Hall (3<sup>rd</sup> Floor)

1. Mayor Guinta calls the meeting to order.
2. Mayor Guinta calls for the Pledge of Allegiance.  
  
A moment of silent prayer is observed.
3. The Clerk calls the roll.
4. Resolution: **(A motion is in order to read by title only.)**  
  
"Authorizing the Finance Officer to Make Certain Budgetary Closings for the Year 2006."  
  
**A motion is in order to refer the Resolution to the Committee on Finance.**
5. Mayor Guinta advises that a motion is in order to recess the special meeting to allow the Committee on Finance to meet.
6. Mayor Guinta calls the meeting back to order.
7. Report(s) of the Committee on Finance, if available.  
**Ladies and Gentlemen, what is your pleasure?**

8. Appropriating Resolution: **(A motion is in order to read by title only.)**

“A Resolution appropriating to the Manchester Airport Authority the sum of \$52,321,042 from Special Airport Revenue Funds for Fiscal Year 2007.”

**If there are no amendments, a motion is in order that the Appropriating Resolution pass and be Enrolled.**

9. Appropriating Resolution: **(A motion is in order to read by title only.)**

“A Resolution appropriating the sum of \$16,664,386 from Sewer User Rental Charges to the Environmental Protection Division for Fiscal Year 2007.”

**If there are no amendments, a motion is in order that the Appropriating Resolution pass and be Enrolled.**

10. Appropriating Resolution: **(A motion is in order to read by title only.)**

“A Resolution appropriating to the Central Business Service District the sum of \$244,000 from Central Business Service District Funds for Fiscal Year 2007.”

**If there are no amendments, a motion is in order that the Appropriating Resolution pass and be Enrolled.**

11. Resolution: **(A motion is in order to read by title only.)**

“Continuation of the Central Business Service District.”

**If there are no amendments, a motion is in order that the Resolution pass and be Enrolled.**

**12. Appropriating Resolution: (A motion is in order to read by title only.)**

“Appropriating all Incremental Meals and Rooms Tax Revenue Received by the City in Fiscal Year 2007 and held in the Civic Center Fund, for the payment of the City’s Obligations in Said Fiscal Year Under the Financing Agreement.”

**If there are no amendments, a motion is in order that the Appropriating Resolution pass and be Enrolled.**

**13. Appropriating Resolution: (A motion is in order to read by title only.)**

“Amending a Resolution ‘A Resolution appropriating to the Manchester Transit Authority the sum of \$1,100,000 for the Fiscal Year 2007.’ to \$850,000.”

**If there are no amendments, a motion is in order that the Appropriating Resolution pass and be Enrolled.**

**14. Appropriating Resolution: (A motion is in order to read by title only.)**

“Amending a Resolution ‘A Resolution appropriating to the Parking Fund the sum of \$6,603,825 from Parking for the Fiscal Year 2007.’ to \$6,903,825.”

**If there are no amendments, a motion is in order that the Appropriating Resolution pass and be Enrolled.**

**15. Appropriating Resolution: (A motion is in order to read by title only.)**

“Amending a Resolution ‘Raising Monies and Making Appropriations for the Fiscal Year 2007’ to \$117,990,110.”

**If there are no amendments, a motion is in order that the Appropriating Resolution pass and be Enrolled.**

**16. Appropriating Resolution: (A motion is in order to read by title only.)**

“A Resolution appropriating to the Manchester School Food and Nutrition Services Program the sum of \$5,537,900 from School Food and Nutrition Services Revenues for Fiscal Year 2007.”

**If there are no amendments, a motion is in order that the Appropriating Resolution pass and be Enrolled.**

**17. Appropriating Resolution: (A motion is in order to read by title only.)**

“A Resolution appropriating to the Manchester School District the sum of \$143,000,000 for the Fiscal Year 2007.”

**If there are no amendments, a motion is in order that the Appropriating Resolution pass and be Enrolled.**

**18. Appropriating Resolution: (A motion is in order to read by title only.)**

“A Resolution appropriating the sum of \$2,968,193 from Recreation User Charges to the Recreation Division for Fiscal Year 2007.”

**If there are no amendments, a motion is in order that the Appropriating Resolution pass and be Enrolled.**

**19. Appropriating Resolution: (A motion is in order to read by title only.)**

“Amending a Resolution ‘Approving the Community Improvement Program for 2007, Raising and Appropriating Monies Therefore, and Authorizing Implementation of Said Program’.”

**If there are no amendments, a motion is in order that the Appropriating Resolution pass and be Enrolled.**

**20. Bond Resolutions: (A motion is in order to read by titles only.)**

“Authorizing Bonds, Notes or Lease Purchases in the amount of Three Hundred Thousand Dollars (\$300,000) for the 2007 CIP 411907, Police/Fire CAD/RMS Project.”

“Authorizing Bonds, Notes or Lease Purchases in the amount of One Million Nine Hundred Seventy Five Thousand Dollars (\$1,975,000) for the 2007 CIP 510907, Parks Improvement Project.”

“Authorizing Bonds, Notes or Lease Purchases in the amount of Three Hundred Thousand Dollars (\$300,000) for the 2007 CIP 511007, School Recreation Facility Project.”

“Authorizing Bonds, Notes or Lease Purchases in the amount of Two Hundred Thousand Dollars (\$200,000) for the 2007 CIP 612407, Neighborhood Revitalization Project.”

“Authorizing Bonds, Notes or Lease Purchases in the amount of Three Hundred Thousand Dollars (\$300,000) for the 2007 CIP 711507, Annual Bridge Rehabilitation Program.”

“Authorizing Bonds, Notes or Lease Purchases in the amount of One Million Seven Hundred Twenty Five Thousand Dollars (\$1,725,000) for the 2007 CIP 711607, Annual ROW Reconstruction Project.”

“Authorizing Bonds, Notes or Lease Purchases in the amount of Two Million Dollars (\$2,000,000) for the 2007 CIP 711807, PW/Fleet Maintenance Administrative Support Facility Project.”

“Authorizing Bonds, Notes or Lease Purchases in the amount of Four Hundred Thousand Dollars (\$400,000) for the 2007 CIP 711907, Residential 50/50 Sidewalk/Curb Program.”

“Authorizing Bonds, Notes or Lease Purchases in the amount of Five Hundred Thousand Dollars (\$500,000) for the 2007 CIP 712007, Storm Drain Infrastructure Project.”

“Authorizing Bonds, Notes or Lease Purchases in the amount of Eight Hundred Thousand Dollars (\$800,000) for the 2007 CIP 712107, Municipal Facility Improvements Project.”

“Authorizing Bonds, Notes or Lease Purchases in the amount of Two Hundred Fifty Thousand Dollars (\$250,000) for the 2007 CIP 712207, Hands Across The Merrimack Project.”

“Authorizing Bonds, Notes or Lease Purchases in the amount of One Million Two Hundred Fifty Thousand Dollars (\$1,250,000) for the 2007 CIP 712307, Cohas Phase 2 – Contract 1 Project.”

“Authorizing Bonds, Notes or Lease Purchases in the amount of Three Million Two Hundred Thousand Dollars (\$3,200,000) for the 2007 CIP 712607, WWTF – Replace Secondary Clarifier Project.”

“Authorizing Bonds, Notes or Lease Purchases in the amount of Six Hundred Fifty Thousand Dollars (\$650,000) for the 2007 CIP 712707, WWTF Facility Plan – Phase 2 Project.”

**A motion is in order that the Bond Resolutions pass and be Enrolled.**

**21. Resolutions: (A motion is in order to read by titles only.)**

“Authorizing the Finance Officer to Make Certain Budgetary Closings for the Year 2006.”

“Authorizing the Finance Officer to effect a transfer of Twenty Thousand Dollars (\$20,000) from Contingency to Fire – Line.”

“Authorizing the Finance Officer to effect a transfer of One Hundred Thousand Dollars (\$100,000) from Contingency to Fire – Mechanical Division.”

“Authorizing the Finance Officer to effect a transfer of Forty Three Thousand Dollars (\$43,000) from Contingency to Police – Uniformed Police.”

**A motion is in order that the Resolutions pass and be Enrolled.**

**22. Mayor Guinta advises that this being a special meeting of the Board, no further business can be presented and a motion to adjourn would be in order.**

# City of Manchester New Hampshire

*In the year Two Thousand and Six*

## A RESOLUTION

"Authorizing the Finance Officer to Make Certain Budgetary Closings  
for the Year 2006."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

- I. That the Finance Officer be and he is hereby authorized to make all necessary transfers, carry-forwards and closings, to balance the departmental accounts and all other accounts for the year 2006 and to submit to the Board of Mayor and Aldermen for their approval, at a future date, all such transfers, carry-forwards and closings executed by his department.
- II. Resolved that this resolution shall take effect upon its passage.

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# City of Manchester New Hampshire

In the year Two Thousand and Six

## A RESOLUTION

"A Resolution appropriating to the Manchester Airport Authority the sum of \$52,321,042 from Special Airport Revenue Funds for Fiscal Year 2007."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

That the sum of Fifty-Two Million, Three Hundred Twenty-One Thousand, Forty-Two Dollars (\$52,321,042) from Special Airport Revenue funds shall be hereby appropriated to the Manchester Airport Authority for Fiscal Year 2007 as follows:

Salaries and Wages.....	4,937,297
Line Item Expenses.....	18,461,100
Capital Outlay.....	4,464,000

RESTRICTED FUNDS: Subject to the approval of the Finance Officer.

Employee Benefits & Insurance.....	1,708,645
Debt - Principal and Interest.....	22,300,000
Debt - Bond Financing.....	250,000
Audit.....	50,000

RESTRICTED FUNDS: Subject to the approval of the Board of Mayor and Aldermen.

Contingency.....	150,000
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TOTAL.....	52,321,042
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RESOLVED that this Resolution shall take effect upon its passage.



# City of Manchester New Hampshire

In the year Two Thousand and Six

## A RESOLUTION

"A Resolution appropriating the sum of \$16,664,386 from Sewer User Rental Charges to the Environmental Protection Division for Fiscal Year 2007."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

That the sum of Sixteen Million, Six Hundred Sixty-Four Thousand, Three Hundred Eighty-Six Dollars (\$16,664,386) from Sewer User Rental Charges to the Environmental Protection Division for Fiscal Year 2007 be hereby appropriated for operation Expenses as follows:

Salaries and Wages.....	2,374,007
Line Item Expenses.....	4,598,564
Capital Outlays.....	1,224,328

RESTRICTED FUNDS: Subject to the approval of the Finance Officer.

Employee Benefits.....	932,149
Insurance.....	184,799
Debt - Principal and Interest.....	7,044,737
Audit.....	19,002

RESTRICTED FUNDS: Subject to the approval of the Board of Mayor and Aldermen.

Contingency.....	286,800
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TOTAL.....	\$16,664,386
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RESOLVED that this Resolution shall take effect upon its passage.

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# City of Manchester New Hampshire

*In the year Two Thousand and Six*

## A RESOLUTION

"A Resolution appropriating to the Central Business Service District the sum of \$244,000 from Central Business Service District Funds for Fiscal Year 2007."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

That the sum of Two Hundred and Forty Four Thousand Dollars (\$244,000) from Central Business Service District funds shall be hereby appropriated to the Central Business Service District for Fiscal Year 2007 as follows:

RESTRICTED FUNDS: Subject to the approval of the Planning Director.

Expenses..... \$244,000

TOTAL..... \$244,000

RESOLVED that this Resolution shall take effect upon its passage.



Robert S. MacKenzie, AICP  
Director

# CITY OF MANCHESTER

## Planning and Community Development

Planning  
Community Improvement Program  
Growth Management



Staff to:  
Planning Board  
Heritage Commission  
Millyard Design Review Committee

May 25, 2006

Honorable Board of Mayor and Aldermen  
City Hall  
One City Hall Plaza  
Manchester, New Hampshire 03101

*re: Central Business Service District*

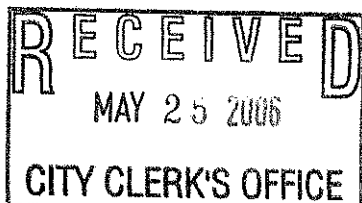
Honorable Board Members:

In accordance with the provisions of Chapter 37, I am forwarding a copy of the recommendations of the Central Business District Advisory Board. The Advisory Board is charged with the responsibility of recommending to the Board of Mayor and Aldermen on the Central Business District services and geographic area. As such it is germane to your final adoption of the CBSD Budget Resolution and Continuation Resolution you will be finalizing shortly.

If you have any questions, I will be available at your next meeting.

Sincerely,

Robert S. MacKenzie, AICP  
Director of Planning & Community Development



One City Hall Plaza, Manchester, New Hampshire 03101  
Phone: (603) 624-6450 Fax: (603) 624-6529  
E-mail: [planning@ManchesterNH.gov](mailto:planning@ManchesterNH.gov)  
[www.ManchesterNH.gov](http://www.ManchesterNH.gov)

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## Report of the Central Business District Advisory Board

To the Board of Mayor and Aldermen

May 2006

This report is pursuant to the requirements of Chapter 37: Central Business District Service Districts of the City Ordinances and to the requirements of New Hampshire Revised Statutes Annotated 31:122. In Manchester, there is only one district generally encompassing the Downtown and Millyard. Each property owner pays an additional surcharge on the property tax. Currently the City contracts with a non-profit organization – Intown Manchester – to carry out the services within the area.

### *Advisory Board Responsibilities*

The CBSD Advisory Board is established to provide recommendations to the Board of Mayor and Aldermen on the geographic area of Central Business Service Districts and on the types and levels of services to be offered. The Advisory Board normally meets in the early part of each year to provide a recommendation into the BMA budget process.

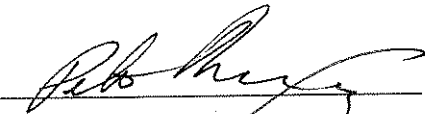
### *Recommendations to the Board of Mayor and Aldermen*

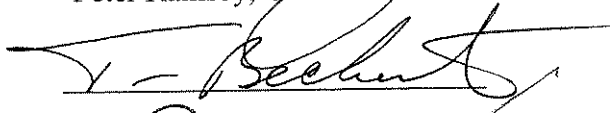
It is the recommendation of the Central Business Service District Advisory Board that:

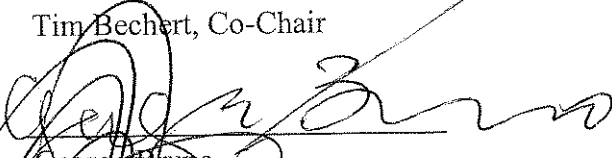
- 1) That the geographic area of the current district is adequate and does not need to be changed in 2006. The area of the district will likely need to be reevaluated in 2007.
- 2) That Intown Manchester continue to focus on the following activities with the CBSD tax proceeds:
  - a) Maintenance. This to include: insuring that the public areas are clean and inviting (including after events in the evenings and weekends); advocating programs with businesses to promote cleanliness; coordinating maintenance responsibilities with various City Departments; and advocating for infrastructure improvements in the District.
  - b) Beautification. This to include: improving the greening and flowering of the district; promoting façade and private sign upgrades in the district; insuring that seasonal displays are installed and removed on a timely basis; and promoting lively streetscape features such as banners.
  - c) Communication and Marketing. This to include: advocating for downtown life and business; outreaching to and getting to know all property owners and businesses; and communicating with the public, property owners and businesses about events and other important information about the downtown.

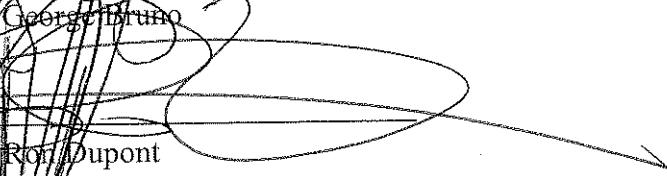
It should be noted that Intown may conduct other activities, such as concerts, but that the funding from the CBSD assessment be directed towards the above three services and that other activities be funded from other sources.

Report of the Central Business District Advisory Board

  
Peter Ramsey, Co-Chair

  
Tim Bechert, Co-Chair

  
George Bruno

  
Ron Dupont

25 May 2006

Paul Mansback

# City of Manchester New Hampshire

*In the year Two Thousand and Six*

## A RESOLUTION

“Continuation of the Central Business Service District.”

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

- WHEREAS, the establishment of Central Business Service Districts are authorized under provision of RSA 31:120 through RSA 31:125; and
- WHEREAS, the Board of Mayor and Aldermen have further authorized the establishment of such districts and has set forth procedures for the same in Chapter 37 of the Code of Ordinance; and
- WHEREAS, the Board of Mayor and Aldermen, after consultation with and on the recommendation of an Advisory Board of owners and tenants within the proposed district, find that a central business service district should be continued:

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF MAYOR AND ALDERMEN:

1. That the recommended boundaries of the district within which services will be provided and assessments made on the property are:

Beginning at a point at the intersection of River Road and west North Street; thence easterly along West North Street and continuing along North Street to Bay Street;  
thence southerly along Bay Street to Sagamore Street;  
thence along Sagamore Street to a point at the rear property line of property at 1631 Elm Street (Rite-Aid);  
thence generally southerly along the rear property line of property at 1631 Elm Street (Rite-Aid) to Pennacook Street;  
thence westerly along Pennacook Street to an alley – Elm Street East Back;  
thence southerly along Elm Street East Back Alley to Blodgett Street;  
thence westerly along Blodgett Street to an alley – Elm Street East Back;  
thence southerly along Elm Street East Back Alley to Brook Street;  
thence easterly along Brook Street to Temple Court;  
thence southerly along Temple Court to Harrison Street;  
thence westerly along Harrison Street to the rear of the building at 1415 Elm Street (the “Sears Building” so-called);  
thence southerly along the rear of the building at 1415 Elm Street (the “Sears Building” so-called) to Prospect Street;  
thence continuing southerly along the rear property line of 1331-1375 Elm Street to Myrtle Street;  
thence continuing southerly along an alley – North Church Street to Orange Street;

# City of Manchester New Hampshire

*In the year Two Thousand and Six*

## A RESOLUTION

"Continuation of the Central Business Service District."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

thence easterly along Orange Street to Chestnut Street;  
thence southerly along Chestnut Street to Bridge Street;  
thence easterly along Bridge Street to Pine Street;  
thence southerly along Pine Street to Manchester Street;  
thence westerly along Manchester Street to Chestnut Street;  
thence southerly along Chestnut Street to Auburn Street;  
thence westerly along Auburn Street to Elm Street;  
thence southerly along Elm Street to the southerly point of property on the  
west side of Elm Street now or formerly of Allen-Bradely Corp.;  
thence westerly along the property line of said property to the B & M rail  
line;  
thence continuing westerly across property of the City of Manchester to  
the Merrimack River;  
thence northerly along the Merrimack River to the Amoskeag Dam;  
thence easterly from the Amoskeag Dam on a line extending to River  
Road;  
thence northerly along River Road to West North Street; said point also  
being the point of beginning.

That the district is to include all properties within the described  
boundaries.

2. That the assessed values of the properties for purposes of assessments be  
established in accordance with the property tax maps and records as  
maintained by the Board of Assessors.
3. That services to be provided within the District consist of daily cleaning,  
maintenance and inspection of incidental repairs within the right-of-way in  
the District and such other services as determined by the Advisory Board.
4. That the special district assessment for Fiscal Year 2007 be established at  
\$.64 per thousand dollars of assessed value of each property assessed  
within the district.
5. That the special district assessment shall be made against the owners of all  
commercial, all industrial and residential properties of five units or more,  
(excluding multi unit condominium properties).

Resolved, that this Resolution shall take effect upon its passage.

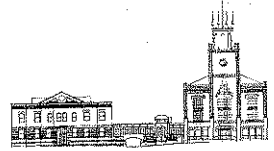


Robert S. MacKenzie, AICP  
Director

# CITY OF MANCHESTER

## Planning and Community Development

Planning  
Community Improvement Program  
Growth Management



Staff to:  
Planning Board  
Heritage Commission  
Milliard Design Review Committee

May 25, 2006

Honorable Board of Mayor and Aldermen  
City Hall  
One City Hall Plaza  
Manchester, New Hampshire 03101

*re: Central Business Service District*

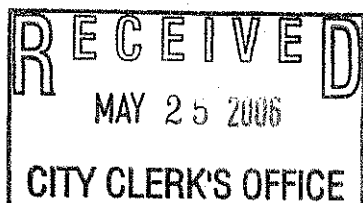
Honorable Board Members:

In accordance with the provisions of Chapter 37, I am forwarding a copy of the recommendations of the Central Business District Advisory Board. The Advisory Board is charged with the responsibility of recommending to the Board of Mayor and Aldermen on the Central Business District services and geographic area. As such it is germane to your final adoption of the CBSD Budget Resolution and Continuation Resolution you will be finalizing shortly.

If you have any questions, I will be available at your next meeting.

Sincerely,

Robert S. MacKenzie, AICP  
Director of Planning & Community Development



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11

# Report of the Central Business District Advisory Board

To the Board of Mayor and Aldermen

May 2006

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## *Advisory Board Responsibilities*

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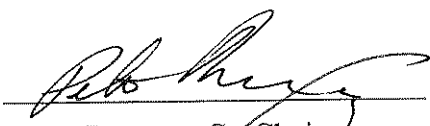
## *Recommendations to the Board of Mayor and Aldermen*

It is the recommendation of the Central Business Service District Advisory Board that:

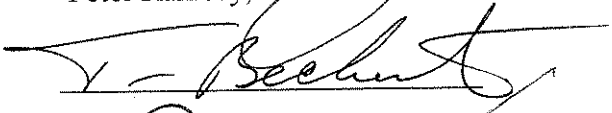
- 1) That the geographic area of the current district is adequate and does not need to be changed in 2006. The area of the district will likely need to be reevaluated in 2007.
- 2) That Intown Manchester continue to focus on the following activities with the CBSD tax proceeds:
  - a) Maintenance. This to include: insuring that the public areas are clean and inviting (including after events in the evenings and weekends); advocating programs with businesses to promote cleanliness; coordinating maintenance responsibilities with various City Departments; and advocating for infrastructure improvements in the District.
  - b) Beautification. This to include: improving the greening and flowering of the district; promoting façade and private sign upgrades in the district; insuring that seasonal displays are installed and removed on a timely basis; and promoting lively streetscape features such as banners.
  - c) Communication and Marketing. This to include: advocating for downtown life and business; outreaching to and getting to know all property owners and businesses; and communicating with the public, property owners and businesses about events and other important information about the downtown.

It should be noted that Intown may conduct other activities, such as concerts, but that the funding from the CBSD assessment be directed towards the above three services and that other activities be funded from other sources.

Report of the Central Business District Advisory Board




Peter Ramsey, Co-Chair



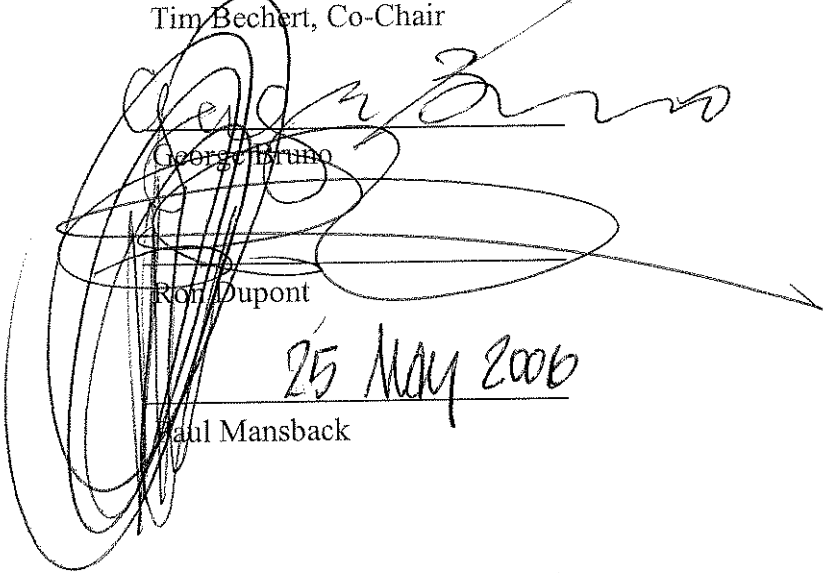
Tim Bechert, Co-Chair



George Bruno



Ron Dupont



Paul Mansback

25 May 2006

# City of Manchester New Hampshire

In the year Two Thousand and Six

## A RESOLUTION

"Appropriating all Incremental Meals and Rooms Tax Revenue Received by the City in Fiscal Year 2007 and held in the Civic Center Fund, for the payment of the City's Obligations in Said Fiscal Year Under the Financing Agreement."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

WHEREAS, IN ACCORDANCE WITH THE New Hampshire Revised Statutes Annotated, the Board of Mayor and Aldermen established on the books of the City the Civic Center Fund; and

WHEREAS, Meals and Rooms Tax Revenue, in excess of \$454,927 in each year, paid to the City by the State of New Hampshire in accordance with RSA 78-A shall be held in the Civic Center Fund to pay the City's share of the costs of constructing the Manchester Civic Center; and

WHEREAS, in accordance with the terms of the Financing Agreement between the City and the Manchester Housing and Redevelopment Authority dated as of March 1, 2000 (the "Financing Agreement"), the City must appropriate funds held in the Civic Center Fund to meet its obligations under the Financing Agreement;

NOW, THEREFORE, be it resolved as follows:

- 1) That all Incremental Meals and Rooms Tax Revenue received by the City in Fiscal Year 2007 and held, in the Civic Center Fund, is hereby appropriated for the payment of the City's obligations in said fiscal year in accordance with the terms of the Financing Agreement.

Resolved, that this Resolution shall take effect upon its passage.

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13

# City of Manchester New Hampshire

*In the year Two Thousand and Six.*

## A RESOLUTION

"Amending a Resolution 'A Resolution appropriating to the Manchester Transit Authority the sum of \$1,100,000 for the Fiscal Year 2007.' To \$850,000."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

That the sum of Eight Hundred Fifty Thousand Dollars (\$850,000) is hereby appropriated to the Manchester Transit Authority to be taken from such unappropriated money as may now be in the City Treasury or may hereafter come into it and the balance by tax upon the estates liable to be taxed in said City and by tax on polls, or from other source shall be appropriated as follows:

RESTRICTED FUNDS: Subject to the approval of the Manchester Transit Authority.

\$850,000

RESOLVED that this Resolution shall take effect upon its passage.

# City of Manchester New Hampshire

In the year Two Thousand and **Six**

## A RESOLUTION

"Amending a Resolution 'A Resolution appropriating to the Parking Fund the sum of \$6,603,825 from Parking for the Fiscal Year 2007.' to \$6,903,825."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

That the sum of Six Million, Nine Hundred Three Thousand, Eight Hundred Twenty-five Dollars (\$6,903,825) from Parking shall be hereby appropriated to the Parking Fund for Fiscal Year 2007 as follows:

Salaries and Wages .....	560,000
Line Item Expenses.....	5,301,175
Debt Service.....	768,150

RESTRICTED FUNDS: Subject to the approval of the Finance Officer.

Employee Benefits.....	274,500
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TOTAL.....	\$6,903,825
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RESOLVED that this Resolution shall take effect upon its passage.

15

# City of Manchester New Hampshire

*In the year Two Thousand and Six*

## A RESOLUTION

"Amending a Resolution 'Raising Monies and Making Appropriations for the Fiscal Year 2007.' to \$117,990,110."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

That the sum of One Hundred Seventeen Million, Nine Hundred Ninety Thousand, One Hundred Ten Dollars (\$117,990,110) plus the County Tax be taken from such unappropriated money as may now be in the City Treasury or may hereafter come into it, and the balance by tax upon the estates liable to be taxed in said City and by tax on polls, or from other source, shall be appropriated as follows:

### General Government

010	Aldermen.....	197,127
020	Assessors.....	780,553
030	Building Department.....	1,507,186
040	City Clerk.....	1,092,610
050	Manchester Economic Development Office.....	410,823
070	City Solicitor.....	1,274,640
100	Finance.....	1,485,850
130	Information Systems.....	1,844,307
160	Mayor.....	269,231
180	Office of Youth Services.....	578,075
190	Human Resources.....	1,002,385
200	Planning Department.....	963,019
210	Building Maintenance.....	6,902,025
220	Tax Collector.....	687,288
300	Fire Department.....	22,458,871
330	Police Department.....	22,683,645
410	Health Department.....	3,568,561

# City of Manchester New Hampshire

In the year Two Thousand and Six

## A RESOLUTION

"Amending a Resolution 'Raising Monies and Making Appropriations for the Fiscal Year 2007.' to \$117,990,110."

Page 2

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

500	Highway Department.....	21,456,356
520	Traffic Department.....	962,213
600	Welfare Department.....	1,286,147
650	Parks, Recreation & Cemetery.....	3,654,221
710	Library Department.....	2,670,061
802	Elderly Services.....	313,615
	Central Purchasing.....	200,000
	MCTV.....	396,754
170	<u>Non-Departmental</u>	
	Contingency.....	200,000
	Salary Adjustment.....	1,750,000
	Civic Contributions.....	152,700
	Non-City Programs.....	68,817
	Conservation Commission.....	14,842
	Safety Review Board.....	40,000
	CIP Administration.....	1,904,638
	Motorized Equipment Replacement.....	1,330,000
	Employees Medical Services.....	100,000
	Maturing Debt.....	8,341,600
	Interest on Maturing Debt.....	5,441,950

Total \$117,990,110

RESOLVED that this Resolution shall take effect upon its passage.

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# City of Manchester New Hampshire

*In the year Two Thousand and Six*

## A RESOLUTION

"A Resolution appropriating to the Manchester School Food and Nutrition Services Program the sum of \$5,537,900 from School Food and Nutrition Services Revenues for Fiscal Year 2007."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

That the sum of Five Million, Five Hundred Thirty-Seven Thousand, Nine Hundred Dollars (\$5,537,900) from School Food and Nutrition Services revenues shall hereby be appropriated to the Manchester School Food and Nutrition Services program for Fiscal Year 2007 as follows:

RESTRICTED FUNDS: Subject to the approval of the Manchester Board of School Committee.

\$5,537,900

RESOLVED that this Resolution shall take effect upon its passage.



# City of Manchester New Hampshire

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*In the year Two Thousand and six*

## A RESOLUTION

"A Resolution appropriating to the Manchester School District the sum of \$143,000,000 for the Fiscal Year 2007."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

That the sum of One Hundred Forty-Three Million Dollars (\$143,000,000) is hereby appropriated to the Manchester School District to be taken from such unappropriated money as may now be in the City Treasury or may hereafter come into it and the balance by tax upon the estates liable to be taxed in said City and by tax on polls, or from other source shall be appropriated as follow:

RESTRICTED FUNDS: Subject to the approval of the City of Manchester Board of School Committee.

\$143,000,000

RESOLVED that this Resolution shall take effect upon its passage.

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# City of Manchester New Hampshire

In the year Two Thousand and Six

## A RESOLUTION

"A Resolution appropriating the sum of \$2,968,193 from Recreation User Charges to the Recreation Division for Fiscal Year 2007."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

That the sum of Two Million, Nine Hundred Sixty-Eight Thousand, One Hundred Ninety-Three Dollars (\$2,968,193) from Recreation User Charges to the Recreation Division for Fiscal Year 2007 be hereby appropriated for operation Expenses as follows:

Salaries and Wages.....	1,326,502
Line Item Expenses.....	706,663
Capital Outlays.....	55,000

RESTRICTED FUNDS: Subject to the approval of the Finance Officer.

Employee Benefits.....	371,609
Insurance.....	100,784
Debt – Principal and Interest.....	347,635
Audit.....	10,000

RESTRICTED FUNDS: Subject to the approval of the Board of Mayor and Aldermen.

Contingency.....	50,000
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Total.....	\$2,968,193
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RESOLVED that this Resolution shall take effect upon its passage.

# City of Manchester New Hampshire

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*In the year Two Thousand and Six*

## A RESOLUTION

“Amending Resolution ‘Approving the Community Improvement Program for 2007, Raising and Appropriating Monies Therefore, and Authorizing Implementation of Said Program.’”

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

- WHEREAS, the City of Manchester is presented with a number of Community needs and opportunities in the 2007 to 2012 period; and
- WHEREAS, certain resources have been identified which can be used in addressing these community needs and opportunities; and
- WHEREAS, municipal departments, boards and commissions, have been provided broad opportunity to participate in the identification of community needs and opportunities and of strategies to meet these needs and opportunities; and
- WHEREAS, the Board of Mayor and Aldermen has reviewed the 2007 Community Improvement Program; and
- WHEREAS, the Board of Mayor and Aldermen will review the Multiyear Program for the period of 2008 to 2012 at a subsequent Board of Mayor and Aldermen meeting; and
- WHEREAS, the Board of Mayor and Aldermen wishes to have carried out those programs, projects and activities identified as Tables 1 to 5 of the Community Improvement Program;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF MAYOR AND ALDERMEN:

- THAT, the Community Improvement Program be adopted and endorsed as an essential aspect of the planning and management of the City's capital and service needs and of sound fiscal planning and control;
- THAT, the goals and objectives in the Community Improvement Program reflect priority community needs and opportunities for 2007 and, generally for the 2008 to 2012 period and are hereby adopted;
- THAT, the programs and projects to be proposed for the 2008 to 2012 period be generally endorsed as addressing priority goals and objectives within the City's reasonable ability to pay;

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# City of Manchester New Hampshire

*In the year Two Thousand and Six*

## A RESOLUTION

"Amending Resolution 'Approving the Community Improvement Program for 2007, Raising and Appropriating Monies Therefore, and Authorizing Implementation of Said Program.'"

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

THAT, the proposed programs and projects identified and recommended for action in 2007 be endorsed and approved subject to appropriation limits, and that those recommended for years 2008 to 2012 be endorsed subject to annual review, revision, and reconsideration of municipal goals, objectives, priorities and financial constraints;

THAT, subject to administrative procedures and other pertinent requirements as are and may, from time to time, be set forth by the Board of Mayor and Aldermen, in the Code of Federal Regulations, conditions of grant awards, and contracts, there is hereby authorized and appropriated as follows:

the amount of \$23,241,904 in federal, state, and private grant funds in the manner set forth in Table 1, which is attached hereto and made a part hereof by reference: provided, however, that in the event such grant funds are awarded in an amount less than the appropriation amounts set forth in Table 1, or in the event any required local matching funds are appropriated in an amount less than set forth in Table 1, the amount of funds appropriated herein shall be correspondingly reduced;

the amount of \$3,004,845 in Federal Community Development Block Grant program funds and program income, Emergency Shelter Grant funds and HOME funds in the manner set forth in Table 2 which is attached hereto and made a part hereof by reference; provided, however, that in the event the funds are awarded in an amount less than the appropriation amounts set forth in Table 2, the amount of funds appropriated herein shall be correspondingly reduced; and

THAT, subject to appropriation, and pursuant to the budget and subject to administrative procedures and other pertinent requirements of the Community Improvement Program as may, from time to time, be set forth, there is hereby authorized as follows:

the amount of \$1,904,638 in FY 2007 municipal funds, for expenditures in the manner set forth in Table 3, which amount shall be identified in a non-departmental account entitled "2007 Community Improvement Program";

# City of Manchester New Hampshire

*In the year Two Thousand and Six*

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## A RESOLUTION

"Amending Resolution 'Approving the Community Improvement Program for 2007, Raising and Appropriating Monies Therefore, and Authorizing Implementation of Said Program.'"

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

the amount of \$10,250,000 in proceeds from the issuance of short term notes and general obligation bonds for projects as set forth in Table 4; and

the amount of \$16,927,000 for projects financed through enterprises and fees as set forth in Table 5;

THAT, all such appropriations made herein or hereafter for 2007 Community Improvement Program activities be subject to submission, review and approval of budget information by the Finance Committee of the Board of Mayor and Aldermen prior to expenditure;

THAT, the Office of the Mayor and/or the Planning & Community Development Department be authorized to cause the expenditure of such monies appropriated and available to carry out the 2007 Community Improvement Program, which authorization shall include execution of pertinent third-party purchase-of-service contracts, and letters of donations;

THAT consistent with this Resolution, the Office of the Mayor and/or the Planning & Community Development Department be authorized to prepare, submit, negotiate and enter into an agreement and contracts with Federal government departments and agencies and the State of New Hampshire for the period July 1, 2006 to June 30, 2007, that the Office of the Mayor and/or the Planning & Community Development Department be further authorized to contract for federal and state grants for programs and projects and to obligate and commit the local matching share of grants in accordance with the 2007 Community Improvement Program, and that the Office of the Mayor and/or the Planning & Community Development Department be authorized to seek such additional federal, state or private funds as may, from time to time, be made available for programs, projects and activities identified in the 2007 to 2012 period;

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# City of Manchester New Hampshire

*In the year Two Thousand and Six*

## A RESOLUTION

"Amending Resolution 'Approving the Community Improvement Program for 2007, Raising and Appropriating Monies Therefore, and Authorizing Implementation of Said Program.'"

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

- THAT, the Planning Department be authorized to prepare, submit, negotiate, and contract for funds to be made available to the City under the Housing and Community Development Act of 1974 (as amended) for financing of referenced programs and projects, which authorization shall include authority to provide required policy and administrative assurances including civil-rights, equal opportunity, citizen participation, relocation and property acquisition policy, environmental assurances, labor standards, and others as may be specified in Federal Rules and Regulations Chapter V, Part 570 Community Development Block Grants, Sub Part D, and other pertinent assurances as may, from time to time, be required;
- THAT, the Office of the Mayor and/or the Planning & Community Development Department be authorized to advise other public and private agencies at the federal, state, regional and local level of the approval of the 2007 to 2012 Community Improvement Program and to seek the support of such agencies in carrying out program, projects and activities listed in Section 1 of the 2007 to 2012 Community Improvement Program;
- THAT, the Office of the Mayor and/or the Planning & Community Development Department be authorized and is hereby directed to inform all boards and commissions, agencies and departments of the approval of the 2007 Community Improvement Program;
- THAT, The Planning & Community Development Department be authorized to submit the Consolidated Plan as part of the Community Development Block Grant submission.

Resolved, that this Resolution shall take effect upon its passage.

## ***CIP Description***

The Community Improvement Program is both a planning tool and a budgeting program. It is designed to coordinate the capital and special project needs of the City with the available resources. It integrates the planning and policy aspects of the City's capital budget and determines their conformance with City goals. There are five separate Tables representing different sources of funds. The program is adopted as part of the City's overall budget process.

### ***Total amount***

***Table 1***      ***Federal, State and Other Funds***      **\$ 23,241,904**

Includes Federal and State Grants (other than HUD), private contributions, trust funds and similar funding

***Table 2***      ***Community Development Block Grant, Emergency Shelter, and HOME funds***      **\$ 3,004,845**

Includes all funds received from the Department of Housing and Urban Development

***Table 3***      ***City Cash***      **\$ 1,904,638**

Includes special projects funded under the FY 2007 operating budget of Manchester

***Table 4***      ***General Obligation Bonds***      **\$ 10,250,000**

Includes all projects funded by General Obligation Bonds of the City of Manchester

***Table 5***      ***Projects financed through Enterprises, Fees and Other Dedicated Sources***      **\$ 16,927,000**

Includes capital projects of the Airport, Manchester Water Works, Environmental Protection Division, Parks & Recreation Enterprise Fund, and similar projects

**\$55,328,387**

***Total CIP***

***CIP Resolution***

**Table 1 - Federal, State, Other Funds**

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Department		FY 2007			Notes
Project #	Project Name	Description	Recommended	Source	
Health and Human Services					
210007	Health Department HIV Counseling & Testing	Counseling and testing to individuals who may be at risk of HIV.	\$30,000	STATE	
210107	Health Department Homeless Healthcare	Funds to support health care services for homeless persons in Manchester.	\$320,000	STATE	
210207	Health Department Immunization Services	Program to promote childhood immunizations and improve immunization rates.	\$82,500	STATE	
210307	Health Department Lead Poisoning Prevention	Screening, case management, education and enforcement of lead abatement measures.	\$46,900	STATE	
210407	Health Department Public Health Preparedness	Funding to upgrade the Health Department's preparedness for and ultimate response to bioterrorists, outbreaks of infectious disease and other public health issues.	\$710,746	STATE	
210507	Health Department Refugee Translation Services	Program to address public health issues associated with the City's growing refugee populations and to provide funding for various translation services.	\$22,000	STATE	
210607	Health Department School Based Dental Services	Program funding to support school based dental services currently provided by the Manchester Health Department as well as allow for the expansion of care for Manchester children.	\$15,000	STATE	



Department		FY 2007		Description	Recommended	Source	Notes
Project #	Project Name						
210707	Health Department STD Clinical & DIS Program		\$78,116	Walk-in clinic for persons at risk of STD; referral site for individuals identified as having been in contact with an identified case of STD.		STATE	
210807	Health Department TB Prevention & Control		\$40,365	Funds offset costs of local TB control, including screening, case management, case investigation, directly observed therapy, and targeted testing for high risk groups.		STATE	
210907	Office of Youth Services 6% Incentive Program		\$8,000	Funds for alternative educational setting for at-risk youth, along with memberships to youth oriented clubs.		STATE	
211007	Office of Youth Services OJJDP WYR Project		\$68,075	Continuation of a new program focusing on a multifaceted approach to reducing juvenile delinquency in the City. Program will be a joint effort among various City Departments, i.e. OYS, Schools, Police and the State YDC, 100 youth will		FED/STATE	Also Funded Table 3; \$37,737 Federal & \$30,338 State
211107	Office of Youth Services Substance Abuse Treatment Service		\$40,000	Provides outpatient services to prevent alcohol and drug abuse among youth in greater Manchester.		STATE	

#### Education

310107	School Department School Projects		\$15,546,869	Anticipated Federal & State grants for operation of special projects.		FED/STATE	
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#### Public Safety

410007	Police Department Comstat		\$25,000	Funding for computer statistics software to analyze crime patterns and trends.		FEDERAL	
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Department		FY 2007			Description	Recommended	Source	Notes
Project #	Project Name							
410107	Police Department Enforcing Underage Drinking Laws				Program funding for officer salaries to enforce underage drinking laws.	\$25,000	STATE	
410207	Police Department Gang Interdiction				Funding to reimburse the Manchester Police Department for overtime salary for assistance in the Statewide efforts to deal with gangs and gang related crimes.	\$150,000	STATE	
410307	Police Department Highway Public Safety Grants				State funding for various law enforcement activities.	\$10,000	STATE	
410407	Police Department Homeland Security				Implementation of Homeland Security Program Special Operations Unit.	\$300,000	STATE	
410507	Police Department Justice Assistance Grant				U.S. Department of Justice funding to purchase equipment for law enforcement functions.	\$125,000	FEDERAL	
410607	Police Department MHRA Community Policing				Per contract with MHRA two officers will patrol the two public housing complexes as well as MHRA owned properties on Lincoln, Clay, Merrimack & Lowell Streets.	\$90,000	OTHER	
410707	Police Department NH Drug Task Force				Operational Costs for an assigned officer who assists in a multi-jurisdictional Drug Task Force, with the goal of efficiently reducing the flow of drugs into NH communities.	\$60,000	STATE	
410807	Police Department NH DWI Patrol Program				Operation of DWI sobriety checkpoints in cooperation with the NH State Police to identify and apprehend impaired drivers, increase public awareness and reduce serious motor vehicle accidents.	\$20,000	STATE	

Department		FY 2007			Notes
Project #	Project Name	Description	Recommended	Source	
410907	Police Department NH School Bus Enforcement Patrols	Program funding for officer salaries to enforce traffic laws associated with the safe operation of public school buses.	\$6,000	STATE	
411007	Police Department NH Sobriety Checkpoint Program	Operation of DWI sobriety checkpoints in cooperation with the NH State Police to identify and apprehend impaired drivers, increase public awareness and reduce serious motor vehicle accidents.	\$11,000	STATE	
411107	Police Department NH Speed Enforcement Program	Concentrated efforts to enforce speed laws using State Grant funds.	\$6,000	STATE	
411307	Police Department Project Safe Neighborhoods	The program will concentrate on juvenile gun violence prevention through community outreach and education.	\$10,000	STATE	
411207	Police Department Speed, Noise & Traffic Enforcement	Concentrated efforts to enforce speed laws using state grant funds as well as enforcement of noise and other traffic violations.	\$40,000	STATE	
411407	Police Department Streetsweeper	Program funding for officer overtime and "drug buy" money to support this initiative.	\$250,000	FEDERAL	
411507	Police Department VAWA	Funds are used to pay salaries/benefits of Domestic Violence Officer and two Victim Advocates to actively pursue Domestic Violence cases where the victim refuses to press charges or recants.	\$100,000	STATE	
411607	Police Department Weed N' Seed	Operational support for crime prevention activities involving inner-city youth. Program to operate out of the PAL Center.	\$225,000	FEDERAL	

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Project #	Project Name	Description	Recommended	Source	Notes
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411707 Police Department  
Youth Attendant Program

Provides a non-secure detention facility, with complete sight and sound separation from adult detainees, for youths classified as Delinquent Offenders during the pre-arraignment phase of their processing.

\$75,000

STATE

### Recreation and Leisure

510007 Manchester Art Association  
Mill City Festival

Funds to provide security and bandstand for the festival.

\$7,000

ARTS

Verizon Arts Fund

510907 Parks, Recreation & Cemetery  
Parks Improvement Project

Federal portion of funding of Piscataquog Trailway Phase III.

\$687,840

NHDOT S/F

Also Funded in Table 4; Includes Valley Cemetery Fence

510107 SEE Science Center  
LEGO Millyard Exhibit

Development of staging platform to allow for placement and viewing of the exhibit.

\$15,000

CBDRF

510207 The Acting Loft  
Off The Streets, Onto Stage

Provide after school and full time summer performing arts programs to at risk youth. 60 youths will be served.

\$10,000

ARTS

Verizon Arts Fund

### Housing and Community Development

610007 Families In Transition  
Mothers & Children Recovery Center

Funding to construct 29 units of affordable housing and a supportive service space on the former site of Our Lady of the Cedars Catholic Church.

\$200,000

AHTF

610107 Families In Transition  
Spruce Street Transitional Housing

Operational support for the Spruce Street transitional housing facility. Five single fathers with children will be served.

\$20,000

AHTF

Project #	Department Project Name	Description	Recommended	Source	Notes
610207	Huse Road Cooperative Inc Design Engineering	Funding for the necessary design services to connect the Huse Road Manufactured Housing Cooperative to the City's water and sewer systems. Design to be conducted or supervised by the Public Works Department.	\$50,000	AHTF	
610307	Parks, Recreation & Cemetery Project Greenstreets (Donations)	A unique urban forestry program that strives to improve the environmental quality of Manchester through the planting and maintenance of trees along City Streets, within parks and at school yards.	\$12,384	OTHER	Also Funded Table 2 & 3
610407	Planning & Community Development Housing Rehab/Lead Hazard Control Program	Loan/Grant program to assist property owners with code deficiencies and rehabilitation of their housing and the elimination of lead based paint hazards.	\$75,000	AHTF	Also Funded Table 2
612507	Serenity Place Expansion	Funds to be used towards purchasing of a building located at 60 Rogers street. 770 clients are expected to be served at the new facility.	\$200,000	AHTF	Grant/Loan
610507	The Prayer Hall, Inc. Welcome Home Shelter/Transitional Housing	Operational costs of facility which provides transitional housing and supportive services.	\$31,427	AHTF	Also Funded Table 2

### Transportation and the Environment

710907	Highway Department Annual Bridge Maintenance	Ongoing preventative maintenance program using consultant for review and implementation of City bridges to maintain their integrity.	\$384,000	NH DOT	
710007	Parking Enterprise Parking Infrastructure Improvements	Investment in technological improvements to better manage parking supply and demand as well as improve revenue flows.	\$1,000,000	OTHER	One Time Fund
710107	Parks, Recreation & Cemetery Crystal Lake Land Acquisition	Funding to purchase land adjacent to the Crystal Lake Park.	\$250,000	AMF	Airport Mitigation Fund

Project #	Project Name	Description	Recommended	Source	Notes
710207	Planning & Community Development Interpretive Sign Program	Fabrication and installation of interpretive signs within the City's scenic byway in the Milliyard.	\$25,000	CBDRF	
710307	Traffic Department Hanover Street Banner Pole Install	Installation of two span wire structures across Hanover Street west of Chestnut Street to accommodate banners to advertise festivals occurring around the City.	\$10,000	CBDRF	
710407	Transit Authority Passenger ADA Lift Vans	Federal (FTA) portion of 80/20 program will be used to purchase one 20-24 passenger ADA accessible lift van.	\$89,232	FTA/STATE	10% Local Share Funded in Table 2
710507	Transit Authority Transit Buses	Federal (FTA) portion of 80/20 program to purchase three 30 to 35 foot heavy duty low floor wheelchair accessible transit buses.	\$810,000	FTA/STATE	10% Local Share Through Motorized & Other Equipment Program

**Community Management**

810007	Intown Manchester Building Improvement Program	Program funding to provide incentives for façade upgrades in the CBSD through \$5,000 matching grants.	\$50,000	CBDRF	
810107	Intown Manchester Holiday Decorations	Installation of Holiday lighting in the downtown and gateways into the City. Two to Four Starlights banners to be designed and installed in designated locations.	\$7,000	CBDRF	
810207	Intown Manchester Light Banner Series	Development of festive light banners over Hanover and other selected areas within the CBSD.	\$10,000	CBDRF	* See Footnote
810307	MEDO Hackett Hill Business Park	Funding to begin infrastructure improvements to the park including roadways, sidewalks, lighting and utilities.	\$671,450	OTHER	

Department		FY 2007			Description	Recommended	Source	Notes
Project #	Project Name							
810407	Planning & Community Development Energy Efficiency Program				Funding to assist low-income City residents with the cost of energy efficiency improvements in their homes/apartments thereby reducing energy costs.	\$50,000	AHTF	
810507	Planning & Community Development VISTA Coordinator				Funding to support VISTA Coordinator position.	\$40,000	VISTA	Also Funded Table 2
6/8/2006						\$23,241,904		

\* Intown Manchester to coordinate through Planning Department with potential to use local art students for creation of new light banners.

**Table 4 - Community Development Block Grant, Emergency Shelter Grant, and Home Funds**

Project #	Department Project Name	Description	CDBG	ESG	HOME	Notes
<b>Health and Human Services</b>						
211207	Child & Family Services Runaway & Homeless Youth	Outreach, crisis intervention, emergency shelter and prevention services to runaway and homeless youth and their families. 175 homeless or at-risk youth will be served.	\$10,000	\$3,400		
211307	Child Health Services Child Health Services	Operational assistance to the organization to provide medical assistance to City's poorest residents. Estimated services to be provided to 1,200 infants, children and adolescents.	\$44,000			Also Funded Table 3
211407	City Year City Year Manchester Program	Funding to support 6 Americorps members who will operate innovative in-school and after-school programs including mentoring, literacy and diversity workshops. A minimum of 1500 at-risk middle school youth across the City to be served.	\$10,000			See MCRC & Table 3
211507	Court Appointed Special Advocates Support Abused & Neglected Children	Training of volunteers to serve as guardians ad litem (child advocates) for Manchester's abused and neglected children. Provide advocacy for 100 children.	\$13,000			
211607	Girls Inc. Girls Center Program	Funds for staff salaries and supplies for after-school/prevention programs. 200 youth will be served.	\$15,000			
211707	Granite State Federation for Families Family To Family Support	Program funding to families who have children with emotional and/or behavioral disturbances. 50 families will be provided with direct services.	\$8,000			One time funding to assist in transition of program.
211807	Health Department Center City Disease Prevention	Provision of a variety of healthcare services to improve the health of Center City residents and decrease the number of school days missed due to asthma, other illnesses, etc..	\$15,000			



Project #	Department Project Name	Description	CDBG	ESG	HOME	Notes
211907	Health Department Children's Health & Nutrition	Funding for programming in the school system to combat the increasing epidemic of childhood obesity. The program will provide services to a minimum of 4500 children in income eligible census tracts.	\$20,000			
212007	Health Department Community Oral Health Collaborative	Funding to support the establishment of a collaborative venture between community agencies such as Child Health Services, Poisson Dental Clinic, VNA Child Care as well as local dentists to provide services to needy children. 4,800 income eligible residents will be served.	\$15,000			
212107	Health Department Refugee Health Case Manager	New position to assess and coordinate priority needs of growing refugee population.	\$5,500			Also Funded Table 3/V/ISTA
212207	Home Health & Hospice Care Indigent Care	Provide services to those suffering from acute, chronic, or terminal illness and needing care in the home setting.	\$5,000			
212307	Makin' It Happen Operating Expenses	Funds to assist with basic operational costs of the agency. 120 community members will receive training in the asset building/ resiliency theory through parent education and awareness classes.	\$10,000			
212407	Manchester Community Health Center Pharmaceutical Program - Medications	Provision of prescription medications to clients financially unable to access such medications without the assistance of this program. 3,000 unduplicated individuals will be served.	\$44,000			
212507	Manchester Community Health Center Pharmaceutical Program - Program Coordinator	Funding for a portion of the part-time Pharmaceutical Program Coordinator to ensure successful fulfillment of the program. 3,000 individuals will be served.	\$13,800			
212607	NH Minority Health Coalition Bright Start	Provide home visiting health education services for at-risk, linguistically isolated, pregnant and parenting women and families from minority communities. 30 women and their families will be served.	\$19,000			

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Department	Project #	Project Name	Description	CDBG	ESG	HOME	Notes
Planning & Community Development	212707	New Citizen Assimilation Initiatives	Funding to facilitate assimilation of Manchester's newest immigrants and refugees into the community.	\$34,800			
	212807	Salvation Army Kids Café	Full-time position devoted to expanding and strengthening services to City Youth attending Kids Café. Provide services to 500 youth ages 11-19.	\$21,300			
	212907	Visiting Nurse Association Child Care	Child care program to assist parents preparing for, securing, or maintaining employment or employment related training. After child care services to 325 children ages 6 weeks to 12 years.	\$15,000			Also Funded Table 3
	213007	YMCA Youth Opportunities Unlimited	Funding to provide a comprehensive after-school program designed to meet the needs of youth and families living in Manchester's Center-City. 105 youths will participate in the program.	\$20,000			
<b>Education</b>							
Manchester Community Resource Center	310007	Workforce Development	Funding for various programs designed to benefit Center City area residents through the provision and enhancement of skills required to secure and maintain employment. The Resource Center will operate programs as well as contract with several community organizations.	\$75,000			* See Footnote
<b>Recreation and Leisure</b>							
Manchester Housing & Redevelopment Authority	510307	Youth Recreation Program	Provides social, educational and recreational programs for low-income public housing youth, and low-income youth from the community at large. 165 youth ages 5 to 21 will be served.	\$60,000			
Parks, Recreation & Cemetery	510407	Fun In The Sun (CDBG)	Organized summer recreation and enrichment program providing services to 850 inner-city youth.	\$32,000			Also Funded Table 3
Parks, Recreation & Cemetery	510507	Youth Activities	Continuation of organized after school youth recreation program primarily serving low income inner-city youth. 360 youth will be served.	\$82,500			

### Housing and Community Development

610607	Amoskeag Business Incubator Program Support	Staff assistance for continued administration of the Business Incubator resulting in additional investment and new jobs. Provide space to 14 small businesses.	\$5,000			
610707	Building Department Dilapidated Building Demolition	Funding used to secure compliance with demolition orders directed to owners of dilapidated buildings and also fund demolitions of City owned structures eliminating blight and safety hazards. A minimum of two structures will be removed.	\$25,000			
610807	Helping Hands Emergency Transitional Housing	Operational costs of facility which provides transitional housing and supportive services to 120 men.		\$10,600		
610907	Manchester Emergency Housing Operational	Operational support to pay utilities, insurance, etc. to maintain emergency shelter serving 150 men, women and children.		\$8,000		
611007	Manchester Housing & Redevelopment Brown School	Funding for the conversion of the Brown School into 34 units of affordable assisted elderly housing.			\$300,000	
611107	Manchester Neighborhood Housing Down Payment & Closing Cost Assistance	Funding to assist low-income households purchase their first home. Program will provide downpayment assistance to a minimum of 10 low-income families.			\$200,000	
611207	Manchester Neighborhood Housing Neighborhoods Homeownership Center	Funding to educate low income families on issues dealing with homeownership. The program will provide free educational seminars, pre and post-purchase counseling and access to low-interest mortgage products. Provide services to 786 individuals.			\$50,000	
611307	Manchester Neighborhood Housing Silver Mill Apartments	Funding for the conversion of the 70,000 s.f. mill building located at 415 Silver Street into 57 units of affordable housing.			\$100,000	** See Footnote

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Department	Project #	Project Name	Description	CDBG	ESG	HOME	Notes
	611407	MEDO Development Coordinator	Funding of Development Coordinator's salary.	\$50,000			Also Funded Table 3
	611507	MEDO Revolving Loan Fund	Continuation of funding of program designed to assist Manchester businesses unable to access sufficient conventional financing from traditional sources for growth and job creation.	\$75,000			
	611607	New Hampshire Legal Assistance NHLA Fair Housing/Tenants Rights	Funds will allow for continuation of series of educational forums on fair housing and landlord/tenant laws. 60-80 Manchester residents will be educated.	\$8,800			
	611707	New Horizons Operational Expenses	Operational support to pay utilities, insurance, etc. for the two shelter sites. 800 men and women will be served.		\$15,000		
	611807	New Horizons Shelter Staffing	Operational support to pay staff for the two shelter sites. 200 men and women will be served.		\$8,160		
	610307	Parks, Recreation & Cemetery Project Greenstreets (CDBG)	A unique urban forestry program that strives to improve the environmental quality of Manchester through the planting and maintenance of trees along City Streets, within parks and at school yards.	\$10,000			Also Funded Table 1 & 3
	610407	Planning & Community Development Housing Rehab/Lead Hazard Control Program	Loan/Grant program to assist property owners with code deficiencies and rehabilitation of their housing and the elimination of lead based paint hazards.	\$75,000		\$100,000	*** See Footnote; Also Funded Table 1
	610507	The Prayer Hall, Inc. Welcome Home Shelter/Transitional Housing	Operational and/or staffing costs of facility which provides transitional housing and supportive services. One year funding only.		\$7,573		Also Funded Table 1

Department	Project #	Project Name	Description	CDBG	ESG	HOME	Notes
The Way Home	611907	Homeless Intervention/Prevention	Housing counseling and advocacy services to assist homeless and those at risk of homelessness to obtain and succeed in permanent housing. 200 individuals will be served.		\$16,300		
	612007	Tenant Assistance	Provision of funds for security deposits required to assist 85 low-income households obtain safe and affordable housing.			\$68,000	
	612107	YWCA Emily's Place Operations	Operational expenses of this shelter which provides secure housing to 100 women and children who are victims of domestic violence.		\$12,000		
<b>Transportation and the Environment</b>							
Highway Department	710607	Infrastructure ADA Access Improvements	Rehabilitation of sidewalks and construction of pedestrian ramps on selected City sidewalks as identified by the Disability Advocacy Committee, allowing for universal access.	\$90,000			
	710707	Municipal Infrastructure Improvements	Miscellaneous infrastructure improvements including reconstruction of streets and sidewalks, installation of lighting, updating traffic signalization and tree planting in CDBG eligible areas.	\$400,000			
	710807	School Sidewalk Program	Construction, reconstruction of selected school sidewalk areas throughout the City.	\$100,000			
Transit Authority	710407	Passenger ADA Lift Vans	Federal (FTA) portion of 80/20 program will be used to purchase one 20-24 passenger ADA accessible lift vans.	\$8,112			Also Funded Table 1
<b>Community Management</b>							
Planning & Community Development	810607	ADA Compliance	Continued funding for retrofitting of City buildings and facilities in compliance with the Americans with Disabilities Act.	\$100,000			

810707	Planning & Community Development Community Development Initiatives	Funds to be used for consultant services and associated costs of preliminary designs of community development, management and facility programs	\$19,000		Also Funded Table 3
810807	Planning & Community Development Master Plan Support	Funding to update the City's Master Plan.	\$50,000		Also Funded Table 3
810907	Planning & Community Development Neighborhood Revitalization/CBD Improvements	Funding initiative supporting growth and development in selected neighborhoods throughout the City including the CBSD, activities include infrastructure improvements (streets, sidewalks, lighting) and assistance to businesses (i.e. façade improvements); focus in 2007-2008 will be on	\$235,000		
811007	Planning & Community Development Planning Administration	Funding of CIP staff/expenses for administration of CIP program.	\$200,000	\$50,000	
810507	Planning & Community Development Resource Coordinator/Vista Coordinator	Funding to support Resource Coordinator position.	\$17,000		Also Funded Table 1

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\$2,055,812

\$81,033

\$868,000

\* MCRC to subcontract with 1) Community Loan Fund - \$10,000; 2) City Year \$10,000 for provision of desired services consistent with goals of MCRC and City's Neighborhood Revitalization Strategy Area.

\*\* MNHS - Additional \$43,700 of unprogrammed CHDO Funds from FY05 available for project.

\*\*\*Allocation may be reobligated should Lead Paint Grant Funds be received.

## Table 3 - City Cash

Department			FY 2007	
Project #	Project Name:	Description	Recommended	Notes
Health and Human Services				
213107	American Red Cross Local Emergency Services	Provide disaster victims with emergency food, safe shelter, clothing, medical supplies, counseling, and referral to other services.	\$11,000	
213207	Big Brothers Big Sisters One to One Mentoring	Increase the well-being, self-esteem and instill responsible social values in children in need of sound guidance and meaningful companionship. 50 additional children will be matched with big brothers/sisters.	\$5,000	
213307	Boys & Girls Club Inner City After School Program	Funds will make Boys & Girls Club Programs more accessible. Transportation services and/or salary of staff working to bring 200 youth to the Union Street and Kids Club site.	\$40,000	
213507	Child & Family Services Home Care/Homemaker Services	Provision of assistance to the homebound frail and disabled in order to maintain a clean and safe environment and to prevent institutionalization. Assist 305 unduplicated clients.	\$30,000	
211307	Child Health Services Child Health Services	Operational assistance to the organization to provide medical assistance to City's poorest residents. Estimated services to be provided to 1,200 infants, children and adolescents.	\$93,000	Also Funded Table 2
211407	City Year City Year Manchester Program	Funding to support 6 Americorps members who will operate innovative in-school and after-school programs including mentoring, literacy and diversity workshops. A minimum of 1500 at-risk middle school youth across the City to be served.	\$10,000	Also Funded Table 2
212107	Health Department Refugee Health Case Manager	New position to assess and coordinate priority needs of growing refugee population.	\$5,000	Also Funded Table 2/VISTA
213907	International Institute of NH Legal Services Program	Legal assistance to assist immigrants and refugees.	\$5,000	

211007	Office of Youth Services OJJDP WYR Project	Continuation of a new program focusing on a multifaceted approach to reducing juvenile delinquency in the City. Program will be a joint effort among various City Departments, i.e. OYS, Schools, Police and the State YDC.	\$75,473	Also Funded Table 1; Future funding to be considered within Operating Budget.
213607	Southern New Hampshire Services Info-Bank	Funding to assist agency to provide comprehensive problem assessment, detailed human service information and effective agency referral services.	\$19,800	
213707	Southern New Hampshire Services Voluntary Action Center	Funding support resulting in 19,830 hours of services to be provided to City Departments and non-profits.	\$10,800	
213807	St. Joseph Community Services Elder Nutrition Programs	Provision of 100,000 meals to homebound elderly and disabled individuals.	\$30,700	
212907	Visiting Nurse Association Child Care	Child care program to assist parents preparing for, securing, or maintaining employment or employment related training. After child care services to 325 children ages 6 weeks to 12 years.	\$25,000	Also Funded in Table 2
<b>Public Safety</b>				
411807	Parks, Recreation & Cemetery Hazard Tree Removal	Removal of hazardous trees and potential liabilities along City ROW and Parks.	\$40,000	
411207	Police Department Speed, Noise & Traffic Enforcement	Concentrated efforts to enforce speed laws using state grant funds as well as enforcement of noise and other traffic violations.	\$50,000	
<b>Recreation and Leisure</b>				
510607	Intown Manchester Summer Concerts & Event Support	Continuation of the concert series in Veterans Park as well as support to groups or individuals interested in producing other free public events.	\$29,800	Future year funding to be considered within Intown Operating Budget & through sponsors
510707	Palace Theatre Operations	Funding to supplement private donations raised to support the operation of the historic Palace Theatre.	\$75,000	



510407 Parks, Recreation & Cemetery  
Fun In The Sun (Cash)

Also Funded Table 2

\$60,000

Organized summer recreation and enrichment program providing services to 850 inner-city youth.

510807 Parks, Recreation & Cemetery  
Park Improvement Program

Future funding to be considered in Operating Budget.

\$65,000

This project will enable an increase in the efforts of the Parks Department to adequately maintain facilities and improve safety in the City parks.

### Housing and Community Development

612207 Intown/Millyard Landscape Committee  
Ongoing Maintenance

Budgeted through Parks, Recreation &amp; Cemetery

\$20,000

Funding for upkeep and improvements to Millyard to ensure it remains aesthetically pleasing.

612307 Manchester Area Convention & Visitors Bureau

MACVB Marketing Manchester

\$80,000

Continued funding to support the promotion of Manchester as a destination for meetings, conventions, sports, group tours, special events and leisure travel.

611407 MEDO

Development Coordinator

Also Funded Table 1

\$5,000

Funding of Development Coordinator's salary.

610307 Parks, Recreation & Cemetery  
Project Greenstreets (Cash)

Also Funded Table 1 &amp; 2

\$10,000

A unique urban forestry program that strives to improve the environmental quality of Manchester through the planting and maintenance of trees along City Streets, within parks and at school yards.

### Transportation and the Environment

710907 Highway Department  
Annual Bridge Maintenance

\$150,000

Ongoing preventative maintenance program using consultant for review and implementation of City bridges to maintain their integrity.

711007 Highway Department  
Annual ROW Maintenance

\* Footnote

\$550,000

Funding of the Department's ongoing street resurfacing efforts including partial reclamation of existing pavement in order to restore proper curb reveal.

711107 Highway Department  
Chronic Drain

Future funding should be considered within Highway Facilities Operating Budget

\$25,000

Annual program to continue efforts to solve drainage problems throughout the City as required by CIP Committee.

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Department		Project #	Project Name:	Description	FY 2007 Recommended	Notes
711207	Highway Department		Downtown Miscellaneous Repairs	Funding for reconstruction and repair of existing sidewalks at selected downtown area locations and other small rehabilitation/maintenance projects.	\$75,000	
711307	Highway Facilities Division		Municipal Deferred Maintenance	Funding for Deferred Maintenance Program. Projects identified for FY 07 are deferred maintenance items that due to age and/or other extenuating circumstances are necessary and beneficial for occupants and energy savings.	\$175,000	Future funding should be considered within Highway Facilities Operating Budget
711407	Traffic Department		Sign Inspection & Maintenance	Program to inspect sign structures, verify their soundness and to reface signs that are faded.	\$25,000	
Community Management						
811107	Finance Department/Mayor's Office		Performance Based Management & Budgeting	Development of a system to improve budgeting through Performance Based Management.	\$50,000	
811207	Human Resources		Employee Training & Development	Continuation of program to enhance employee skills, productivity and client services including publication of employee newsletter.	\$39,065	
810707	Planning & Community Development		Community Development Initiatives	Funds to be used for consultant services and associated costs of preliminary designs of community development, management and facility programs	\$10,000	Also Funded Table 2
810807	Planning & Community Development		Master Plan Support	Funding to update the City's Master Plan.	\$10,000	Also Funded Table 2
					\$1,904,638	
6/8/2006						

\*ROW Maintenance future year level funding and priorities to be in accordance with Infrastructure/Road Surface Management System.

# Table 4 - General Obligation Bonds

Department		FY 2007		Notes
Project #	Project Name:	Description	Recommended	
Education				
310207	School Department School Facility Improvements	Funding for improvements to various school facilities.	\$1,500,000	
Public Safety				
411907	Information Systems Police/Fire CAD/RMS	Funding to purchase a new Police and Fire Computer Aided Dispatch and Records Management System.	\$300,000	
Recreation and Leisure				
510907	Parks, Recreation & Cemetery Parks Improvement Project	Improvements to City Parks as per Master Plan. To include funding for: Calef Road Playground - \$464,000; Crystal Lake Park - \$282,000; Weston Observatory - \$196,000; Piscataquog Park East - \$563,750; Junior Deb Softball Field Improvements - \$75,000; Valley Cemetery - \$250,000 and Piscataquog Trail Phase III - \$144,250, funds permitting.	\$1,975,000	Also Funded in Table 1; Includes Valley Cemetery Fence
511007	Parks/School District School Recreation Facility	Rehabilitation and construction of various school recreation facilities.	\$300,000	
Housing and Community Development				
612407	Planning & Community Development Neighborhood Revitalization	Funding initiative supporting growth and development in selected neighborhoods throughout the City. activities include infrastructure improvements (streets, sidewalks, lighting) and assistance to businesses (i.e. façade improvements); focus in 2007-2008 will be on Kelley Street, Wilson Street, the "Hollow", and Second Street/Granite Square.	\$200,000	
Transportation and the Environment				
711507	Highway Department Annual Bridge Rehab. Program	Funding to support repairs and other rehabilitation measures on various bridges in order to prevent further deterioration resulting in higher costs in the future.	\$300,000	Also Funded in Table 1; Two Year

Project # Project Name:

Description

Recommended

Notes

711607	Highway Department Annual ROW Reconstruction	Funding to support annual program to reconstruct City streets which can no longer be resurfaced and improvements to ROW's for enhanced traffic flow and safety. Separate storm drainage systems to be constructed whenever possible.	\$1,725,000	Two Year - Includes Candia Road
711807	Highway Department PW/Fleet Maintenance Administrative Support Facility	Initial funding for improved Public Works facility. To include an evaluation of redeveloping the existing site to determine whether it would be a cost effective approach to meeting future needs.	\$2,000,000	
711907	Highway Department Residential 50/50 Sidewalk/Curb Program	50/50 matching funding to replace sidewalks and curbing of residential properties through private contractor.	\$400,000	Two Year
712007	Highway Department Storm Drain Infrastructure	Funding to separate storm drainage systems from combined systems and to expand the current drainage systems within the City.	\$500,000	
712107	Highway Facilities Division Municipal Facility Improvements	Funding to support various improvements to City Buildings.	\$800,000	
712207	Planning & Community Development Hands Across The Merrimack	Funding to construct the Hands Across The Merrimack pedestrian bridge.	\$250,000	

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\$10,250,000

**Table 5 - Projects financed through Enterprises, Fees, and  
Other Dedicated Sources**

Department		FY 2007		Notes
Project #	Project Name:	Description	Recommended	
Recreation and Leisure				
511207	Parks, Recreation & Cemetery (RED) Derryfield CC Rehabilitation	Enterprise funding to delineate and develop property adjacent to the 16th hole, construct a new 16th hole green complex and construct a Morton type storage building.	\$400,000	
511307	Parks, Recreation & Cemetery (RED) JFK Coliseum Rehabilitation	Enterprise funding to perform necessary repairs to rink bed and refrigeration system, design engineering work necessary for the expansion of locker rooms #2 and #3 as well as the replacement of the Kal-Wall paneling covering the building's exterior walls.	\$1,750,000	
Transportation and the Environment				
712307	Highway - EPD Cohas Phase 2 - Contract 1	Enterprise funding for construction of Contract #1 of the Cohas Interceptor - Phase II.	\$1,250,000	
712407	Highway - EPD Cohas Phase 2 - Contract 2	Enterprise funding for construction of Contract #2 of the Cohas Interceptor - Phase II.	\$4,000,000	
712507	Highway - EPD Sewer Infrastructure Repair	Enterprise funding to replace failing sewers including but not limited to Jewett Street, Pine Street and Blodgett Street.	\$2,000,000	
712607	Highway - EPD WWTF - Replace Secondary Clarifier	Enterprise funding to replace sludge mechanism, launder and weirs in secondary clarifiers 1 and 2.	\$3,200,000	
712707	Highway - EPD WWTF Facility Plan - Phase 2	Enterprise funding to complete the facilities planning for the WWTF for the next 20 year period. Due to funding limitations in FY 06, the Facility Plan was split into two parts.	\$650,000	

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Department

FY 2007

Notes

Recommended

Description

Project # Project Name:

712807 Water Works

Infrastructure Improvement Projects

Miscellaneous improvements and expansion of the Water Works System.

\$3,677,000

See Attached Listing of Projects

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\$16,927,000

**Table 5A - Projects financed through Enterprises, Fees, and Other Dedicated Sources - Water Works**

Project #	Department Project Name	Description	FY 2007		Notes
			Recommended		
Transportation and the Environment					
712807	Water Works Infrastructure Improvement Projects				
	Water Works Cleaning & Lining CIP	Clean and cement line deteriorated water mains which are adequately sized but have become heavily tuberculated, thus decreasing main capacity and water quality.	\$579,000		
	Water Works Connect Dead End Mains	In conjunction with street resurfacing programs, install short stretches i.e. 100-300 feet of main to eliminate dead-end mains, thus improving water quality and hydraulic capacity of fire protection	\$49,000		
	Water Works Domestic Service Relay	Enterprise funding for the replacement of domestic water services which are in need of upgrading to meet customer demand.	\$10,000		
	Water Works Fire Service Relay	Replacement of 3, 4, 5, 6 and 8" fire sprinkler services throughout the City where such services were installed prior to 1935.	\$10,000		
	Water Works Goffstown Tank High Service	Construction of a concrete water storage tank in the vicinity of the Hillsborough County Nursing Home in Goffstown.	\$75,000		
	Water Works Hackett Hill Road Tank X-High Service	Construction of a concrete water storage tank in the vicinity of Countryside Boulevard.	\$1,725,000		
	Water Works High Station Improvements	Replacement of doors, and windows at the 1890 former High Pressure Pump Station.	\$50,000		

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Department		Description	FY 2007		Notes
Project #	Project Name		Recommended		
<b>Water Works</b>					
	Hydrant Replacement Program	Enterprise funding to replace and install 25-50 hydrants as new mains are installed.	\$97,000		
<b>Water Works</b>					
	Lake Intake Mn Treatment	Project to improve raw water quality delivered to the Water Treatment Plant through the placement of an artificial baffle system around the intake structure.	\$59,000		
<b>Water Works</b>					
	Merrimack River Supply	Expansion of Manchester's water supply by pumping water from the Merrimack River to a separate modular treatment plant and then into the distribution system. Multi-year funding cycle	\$150,000		
<b>Water Works</b>					
	Open Shed Building Improvement	Rehabilitation of a 100' x 20' materials storage building. Improvements to include new exterior wall framing, sheathing, vinyl siding, new roof and overhead garage doors.	\$41,000		
<b>Water Works</b>					
	Pump Station Improvements	Annual program to maintain and upgrade 10 booster pump stations located throughout the water distribution system.	\$28,000		
<b>Water Works</b>					
	Rehab of Hydro Generator Cohas Station	Rehabilitation of the Water Work's hydro electric generator that operates at the Cohas Ave Pump Station.	\$64,000		
<b>Water Works</b>					
	Relay Unlined CIP	Upgrade old and deficient areas of the distribution system normally in established commercial areas including replacement of deteriorated dead-end mains which cannot be looped.	\$577,000		
<b>Water Works</b>					
	Remote Radio Reading System	Installation of approximately 2700 meters with remote radio leads.	\$163,000		
			<b>\$3,677,000</b>		

6/8/2006

6/8/2006



# City of Manchester New Hampshire

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*In the year Two Thousand and Six*

## A RESOLUTION

“Authorizing Bonds, Notes or Lease Purchases in the amount of Three Hundred Thousand Dollars (\$300,000) for the 2007 CIP 411907, Police/Fire CAD/RMS Project.”

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

SECTION 1. That there be and hereby is authorized under and pursuant to the Municipal Finance Act, and any other enabling authority, the issuance and sale of general obligation serial bonds, notes or lease purchases of the City in the aggregate principal amount of Three Hundred Thousand Dollars (\$300,000) at one time or from time to time as one or more separate bond, note or lease purchase issues for purposes stated in Section 3 of said Act, as more specifically hereinafter indicated. The bonds, notes or lease purchases of each issue shall bear the City Seal, shall be signed by the manual or facsimile signature of the Mayor, countersigned by the manual or facsimile signature of the Finance Officer and shall be payable in such annual installments as shall be determined by the Finance Officer with the approval of the Mayor. Except as otherwise provided by law and this Resolution, discretion to fix the date, maturities, denomination, place of payment, form and other details of each issue of said bonds, notes or lease purchases and of providing for the sale thereof is hereby delegated to the Finance Officer.

SECTION 2. That the proceeds of said bonds, notes or lease purchases be and they are hereby appropriated for the purpose of financing costs of the following public works and improvements of a permanent nature, hereby authorized namely,

<u>Purpose</u>	<u>Amount</u>
2007 CIP 411907, Police/Fire CAD/RMS Project	\$300,000

It is hereby declared that the public works and improvements to be financed by said bonds, notes or lease purchases have a useful life in excess of 10 years.

SECTION 3. That the Finance Officer, with the approval of the Mayor, is hereby authorized to issue at one time or from time to time notes in anticipation of said bonds, notes or lease purchases and to renew or refund the same under and pursuant to and to the extent authorized by RSA 33:7a.

SECTION 4. That an amount sufficient to pay the principal of and interest on said bonds, notes or lease purchases payable in each year during which they are outstanding be and hereby is appropriated and, to the extent other funds are not available for such purpose, said amount shall be included in the tax levy for each year until the debt represented by said bonds, notes or lease purchases is extinguished.

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# City of Manchester New Hampshire

*In the year Two Thousand and Six*

## A RESOLUTION

"Authorizing Bonds, Notes or Lease Purchases in the amount of Three Hundred Thousand Dollars (\$300,000) for the 2007 CIP 411907, Police/Fire CAD/RMS Project."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

SECTION 5. That the bonds, notes or lease purchases herein authorized may be consolidated with any other issue of bonds, notes or lease purchases heretofore or hereafter authorized, provided that the last annual installment of any such consolidated issue shall be payable not later than the date on which the last annual installment of the bonds, notes or lease purchases herein authorized must be payable pursuant to this Resolution.

SECTION 6. This Resolution shall take effect upon its passage.

# City of Manchester New Hampshire

*In the year Two Thousand and Six*

## A RESOLUTION

"Authorizing Bonds, Notes or Lease Purchases in the amount of One Million Nine Hundred Seventy Five Thousand Dollars (\$1,975,000) for the 2007 CIP 510907, Parks Improvement Project."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

SECTION 1. That there be and hereby is authorized under and pursuant to the Municipal Finance Act, and any other enabling authority, the issuance and sale of general obligation serial bonds, notes or lease purchases of the City in the aggregate principal amount of One Million Nine Hundred Seventy Five Thousand Dollars (\$1,975,000) at one time or from time to time as one or more separate bond, note or lease purchase issues for purposes stated in Section 3 of said Act, as more specifically hereinafter indicated. The bonds, notes or lease purchases of each issue shall bear the City Seal, shall be signed by the manual or facsimile signature of the Mayor, countersigned by the manual or facsimile signature of the Finance Officer and shall be payable in such annual installments as shall be determined by the Finance Officer with the approval of the Mayor. Except as otherwise provided by law and this Resolution, discretion to fix the date, maturities, denomination, place of payment, form and other details of each issue of said bonds, notes or lease purchases and of providing for the sale thereof is hereby delegated to the Finance Officer.

SECTION 2. That the proceeds of said bonds, notes or lease purchases be and they are hereby appropriated for the purpose of financing costs of the following public works and improvements of a permanent nature, hereby authorized namely,

<u>Purpose</u>	<u>Amount</u>
2007 CIP 510907, Parks Improvement Program	\$1,975,000

It is hereby declared that the public works and improvements to be financed by said bonds, notes or lease purchases have a useful life in excess of 20 years.

SECTION 3. That the Finance Officer, with the approval of the Mayor, is hereby authorized to issue at one time or from time to time notes in anticipation of said bonds, notes or lease purchases and to renew or refund the same under and pursuant to and to the extent authorized by RSA 33:7a.

SECTION 4. That an amount sufficient to pay the principal of and interest on said bonds, notes or lease purchases payable in each year during which they are outstanding be and hereby is appropriated and, to the extent other funds are not available for such purpose, said amount shall be included in the tax levy for each year until the debt represented by said bonds, notes or lease purchases is extinguished.

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# City of Manchester New Hampshire

*In the year Two Thousand and Six*

## A RESOLUTION

“Authorizing Bonds, Notes or Lease Purchases in the amount of One Million Nine Hundred Seventy Five Thousand Dollars (\$1,975,000) for the 2007 CIP 510907, Parks Improvement Project.”

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

SECTION 5. That the bonds, notes or lease purchases herein authorized may be consolidated with any other issue of bonds, notes or lease purchases heretofore or hereafter authorized, provided that the last annual installment of any such consolidated issue shall be payable not later than the date on which the last annual installment of the bonds, notes or lease purchases herein authorized must be payable pursuant to this Resolution.

SECTION 6. This Resolution shall take effect upon its passage.

# City of Manchester New Hampshire

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*In the year Two Thousand and Six*

## A RESOLUTION

“Authorizing Bonds, Notes or Lease Purchases in the amount of Three Hundred Thousand Dollars (\$300,000) for the 2007 CIP 511007, School Recreation Facility Project.”

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

SECTION 1. That there be and hereby is authorized under and pursuant to the Municipal Finance Act, and any other enabling authority, the issuance and sale of general obligation serial bonds, notes or lease purchases of the City in the aggregate principal amount of Three Hundred Thousand Dollars (\$300,000) at one time or from time to time as one or more separate bond, note or lease purchase issues for purposes stated in Section 3 of said Act, as more specifically hereinafter indicated. The bonds, notes or lease purchases of each issue shall bear the City Seal, shall be signed by the manual or facsimile signature of the Mayor, countersigned by the manual or facsimile signature of the Finance Officer and shall be payable in such annual installments as shall be determined by the Finance Officer with the approval of the Mayor. Except as otherwise provided by law and this Resolution, discretion to fix the date, maturities, denomination, place of payment, form and other details of each issue of said bonds, notes or lease purchases and of providing for the sale thereof is hereby delegated to the Finance Officer.

SECTION 2. That the proceeds of said bonds, notes or lease purchases be and they are hereby appropriated for the purpose of financing costs of the following public works and improvements of a permanent nature, hereby authorized namely,

<u>Purpose</u>	<u>Amount</u>
2007 CIP 511007, School Recreation Facility Project	\$300,000

It is hereby declared that the public works and improvements to be financed by said bonds, notes or lease purchases have a useful life in excess of 20 years.

SECTION 3. That the Finance Officer, with the approval of the Mayor, is hereby authorized to issue at one time or from time to time notes in anticipation of said bonds, notes or lease purchases and to renew or refund the same under and pursuant to and to the extent authorized by RSA 33:7a.

SECTION 4. That an amount sufficient to pay the principal of and interest on said bonds, notes or lease purchases payable in each year during which they are outstanding be and hereby is appropriated and, to the extent other funds are not available for such purpose, said amount shall be included in the tax levy for each year until the debt represented by said bonds, notes or lease purchases is extinguished.

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# City of Manchester New Hampshire

*In the year Two Thousand and Six*

## A RESOLUTION

“Authorizing Bonds, Notes or Lease Purchases in the amount of Three Hundred Thousand Dollars (\$300,000) for the 2007 CIP 511007, School Recreation Facility Project.”

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

SECTION 5. That the bonds, notes or lease purchases herein authorized may be consolidated with any other issue of bonds, notes or lease purchases heretofore or hereafter authorized, provided that the last annual installment of any such consolidated issue shall be payable not later than the date on which the last annual installment of the bonds, notes or lease purchases herein authorized must be payable pursuant to this Resolution.

SECTION 6. This Resolution shall take effect upon its passage.

# City of Manchester New Hampshire

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In the year Two Thousand and Six

## A RESOLUTION

"Authorizing Bonds, Notes or Lease Purchases in the amount of Two Hundred Thousand Dollars (\$200,000) for the 2007 CIP 612407, Neighborhood Revitalization Project."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

SECTION 1. That there be and hereby is authorized under and pursuant to the Municipal Finance Act, and any other enabling authority, the issuance and sale of general obligation serial bonds, notes or lease purchases of the City in the aggregate principal amount of Two Hundred Thousand Dollars (\$200,000) at one time or from time to time as one or more separate bond, note or lease purchase issues for purposes stated in Section 3 of said Act, as more specifically hereinafter indicated. The bonds, notes or lease purchases of each issue shall bear the City Seal, shall be signed by the manual or facsimile signature of the Mayor, countersigned by the manual or facsimile signature of the Finance Officer and shall be payable in such annual installments as shall be determined by the Finance Officer with the approval of the Mayor. Except as otherwise provided by law and this Resolution, discretion to fix the date, maturities, denomination, place of payment, form and other details of each issue of said bonds, notes or lease purchases and of providing for the sale thereof is hereby delegated to the Finance Officer.

SECTION 2. That the proceeds of said bonds, notes or lease purchases be and they are hereby appropriated for the purpose of financing costs of the following public works and improvements of a permanent nature, hereby authorized namely,

<u>Purpose</u>	<u>Amount</u>
2007 CIP 612407, Neighborhood Revitalization Project	\$200,000

It is hereby declared that the public works and improvements to be financed by said bonds, notes or lease purchases have a useful life in excess of 20 years.

SECTION 3. That the Finance Officer, with the approval of the Mayor, is hereby authorized to issue at one time or from time to time notes in anticipation of said bonds, notes or lease purchases and to renew or refund the same under and pursuant to and to the extent authorized by RSA 33:7a.

SECTION 4. That an amount sufficient to pay the principal of and interest on said bonds, notes or lease purchases payable in each year during which they are outstanding be and hereby is appropriated and, to the extent other funds are not available for such purpose, said amount shall be included in the tax levy for each year until the debt represented by said bonds, notes or lease purchases is extinguished.

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# City of Manchester New Hampshire

*In the year Two Thousand and Six*

## A RESOLUTION

"Authorizing Bonds, Notes or Lease Purchases in the amount of Two Hundred Thousand Dollars (\$200,000) for the 2007 CIP 612407, Neighborhood Revitalization Project."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

SECTION 5. That the bonds, notes or lease purchases herein authorized may be consolidated with any other issue of bonds, notes or lease purchases heretofore or hereafter authorized, provided that the last annual installment of any such consolidated issue shall be payable not later than the date on which the last annual installment of the bonds, notes or lease purchases herein authorized must be payable pursuant to this Resolution.

SECTION 6. This Resolution shall take effect upon its passage.



# City of Manchester New Hampshire

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*In the year Two Thousand and Six*

## A RESOLUTION

"Authorizing Bonds, Notes or Lease Purchases in the amount of Three Hundred Thousand Dollars (\$300,000) for the 2007 CIP 711507, Annual Bridge Rehabilitation Program."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

SECTION 1. That there be and hereby is authorized under and pursuant to the Municipal Finance Act, and any other enabling authority, the issuance and sale of general obligation serial bonds, notes or lease purchases of the City in the aggregate principal amount of Three Hundred Thousand Dollars (\$300,000) at one time or from time to time as one or more separate bond, note or lease purchase issues for purposes stated in Section 3 of said Act, as more specifically hereinafter indicated. The bonds, notes or lease purchases of each issue shall bear the City Seal, shall be signed by the manual or facsimile signature of the Mayor, countersigned by the manual or facsimile signature of the Finance Officer and shall be payable in such annual installments as shall be determined by the Finance Officer with the approval of the Mayor. Except as otherwise provided by law and this Resolution, discretion to fix the date, maturities, denomination, place of payment, form and other details of each issue of said bonds, notes or lease purchases and of providing for the sale thereof is hereby delegated to the Finance Officer.

SECTION 2. That the proceeds of said bonds, notes or lease purchases be and they are hereby appropriated for the purpose of financing costs of the following public works and improvements of a permanent nature, hereby authorized namely,

<u>Purpose</u>	<u>Amount</u>
2007 CIP 711507, Annual Bridge Rehabilitation Program	\$300,000

It is hereby declared that the public works and improvements to be financed by said bonds, notes or lease purchases have a useful life in excess of 20 years.

SECTION 3. That the Finance Officer, with the approval of the Mayor, is hereby authorized to issue at one time or from time to time notes in anticipation of said bonds, notes or lease purchases and to renew or refund the same under and pursuant to and to the extent authorized by RSA 33:7a.

SECTION 4. That an amount sufficient to pay the principal of and interest on said bonds, notes or lease purchases payable in each year during which they are outstanding be and hereby is appropriated and, to the extent other funds are not available for such purpose, said amount shall be included in the tax levy for each year until the debt represented by said bonds, notes or lease purchases is extinguished.

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# City of Manchester New Hampshire

*In the year Two Thousand and Six*

## A RESOLUTION

"Authorizing Bonds, Notes or Lease Purchases in the amount of Three Hundred Thousand Dollars (\$300,000) for the 2007 CIP 711507, Annual Bridge Rehabilitation Program."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

SECTION 5. That the bonds, notes or lease purchases herein authorized may be consolidated with any other issue of bonds, notes or lease purchases heretofore or hereafter authorized, provided that the last annual installment of any such consolidated issue shall be payable not later than the date on which the last annual installment of the bonds, notes or lease purchases herein authorized must be payable pursuant to this Resolution.

SECTION 6. This Resolution shall take effect upon its passage.

# City of Manchester New Hampshire

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*In the year Two Thousand and Six*

## A RESOLUTION

“Authorizing Bonds, Notes or Lease Purchases in the amount of One Million Seven Hundred Twenty Five Thousand Dollars (\$1,725,000) for the 2007 CIP 711607, Annual ROW Reconstruction Project.”

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

SECTION 1. That there be and hereby is authorized under and pursuant to the Municipal Finance Act, and any other enabling authority, the issuance and sale of general obligation serial bonds, notes or lease purchases of the City in the aggregate principal amount of One Million Seven Hundred Twenty Five Thousand Dollars (\$1,725,000) at one time or from time to time as one or more separate bond, note or lease purchase issues for purposes stated in Section 3 of said Act, as more specifically hereinafter indicated. The bonds, notes or lease purchases of each issue shall bear the City Seal, shall be signed by the manual or facsimile signature of the Mayor, countersigned by the manual or facsimile signature of the Finance Officer and shall be payable in such annual installments as shall be determined by the Finance Officer with the approval of the Mayor. Except as otherwise provided by law and this Resolution, discretion to fix the date, maturities, denomination, place of payment, form and other details of each issue of said bonds, notes or lease purchases and of providing for the sale thereof is hereby delegated to the Finance Officer.

SECTION 2. That the proceeds of said bonds, notes or lease purchases be and they are hereby appropriated for the purpose of financing costs of the following public works and improvements of a permanent nature, hereby authorized namely,

<u>Purpose</u>	<u>Amount</u>
2007 CIP 711607, Annual ROW Reconstruction Project	\$1,725,000

It is hereby declared that the public works and improvements to be financed by said bonds, notes or lease purchases have a useful life in excess of 20 years.

SECTION 3. That the Finance Officer, with the approval of the Mayor, is hereby authorized to issue at one time or from time to time notes in anticipation of said bonds, notes or lease purchases and to renew or refund the same under and pursuant to and to the extent authorized by RSA 33:7a.

SECTION 4. That an amount sufficient to pay the principal of and interest on said bonds, notes or lease purchases payable in each year during which they are outstanding be and hereby is appropriated and, to the extent other funds are not available for such purpose, said amount shall be included in the tax levy for each year until the debt represented by said bonds, notes or lease purchases is extinguished.

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# City of Manchester New Hampshire

*In the year Two Thousand and Six*

## A RESOLUTION

"Authorizing Bonds, Notes or Lease Purchases in the amount of One Million Seven Hundred Twenty Five Thousand Dollars (\$1,725,000) for the 2007 CIP 711607, Annual ROW Reconstruction Project."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

SECTION 5. That the bonds, notes or lease purchases herein authorized may be consolidated with any other issue of bonds, notes or lease purchases heretofore or hereafter authorized, provided that the last annual installment of any such consolidated issue shall be payable not later than the date on which the last annual installment of the bonds, notes or lease purchases herein authorized must be payable pursuant to this Resolution.

SECTION 6. This Resolution shall take effect upon its passage.

# City of Manchester New Hampshire

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*In the year Two Thousand and Six*

## A RESOLUTION

"Authorizing Bonds, Notes or Lease Purchases in the amount of Two Million Dollars (\$2,000,000) for the 2007 CIP 711807, PW/Fleet Maintenance Administrative Support Facility Project."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

SECTION 1. That there be and hereby is authorized under and pursuant to the Municipal Finance Act, and any other enabling authority, the issuance and sale of general obligation serial bonds, notes or lease purchases of the City in the aggregate principal amount of Two Million Dollars (\$2,000,000) at one time or from time to time as one or more separate bond, note or lease purchase issues for purposes stated in Section 3 of said Act, as more specifically hereinafter indicated. The bonds, notes or lease purchases of each issue shall bear the City Seal, shall be signed by the manual or facsimile signature of the Mayor, countersigned by the manual or facsimile signature of the Finance Officer and shall be payable in such annual installments as shall be determined by the Finance Officer with the approval of the Mayor. Except as otherwise provided by law and this Resolution, discretion to fix the date, maturities, denomination, place of payment, form and other details of each issue of said bonds, notes or lease purchases and of providing for the sale thereof is hereby delegated to the Finance Officer.

SECTION 2. That the proceeds of said bonds, notes or lease purchases be and they are hereby appropriated for the purpose of financing costs of the following public works and improvements of a permanent nature, hereby authorized namely,

<u>Purpose</u>	<u>Amount</u>
2007 CIP 711807, PW/Fleet Maintenance Administrative Support Facility Project	\$2,000,000

It is hereby declared that the public works and improvements to be financed by said bonds, notes or lease purchases have a useful life in excess of 20 years.

SECTION 3. That the Finance Officer, with the approval of the Mayor, is hereby authorized to issue at one time or from time to time notes in anticipation of said bonds, notes or lease purchases and to renew or refund the same under and pursuant to and to the extent authorized by RSA 33:7a.

SECTION 4. That an amount sufficient to pay the principal of and interest on said bonds, notes or lease purchases payable in each year during which they are outstanding be and hereby is appropriated and, to the extent other funds are not available for such purpose, said amount shall be included in the tax levy for each year until the debt represented by said bonds, notes or lease purchases is extinguished.

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# City of Manchester New Hampshire

*In the year Two Thousand and Six*

## A RESOLUTION

"Authorizing Bonds, Notes or Lease Purchases in the amount of Two Million Dollars (\$2,000,000) for the 2007 CIP 711807, PW/Fleet Maintenance Administrative Support Facility Project."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

SECTION 5. That the bonds, notes or lease purchases herein authorized may be consolidated with any other issue of bonds, notes or lease purchases heretofore or hereafter authorized, provided that the last annual installment of any such consolidated issue shall be payable not later than the date on which the last annual installment of the bonds, notes or lease purchases herein authorized must be payable pursuant to this Resolution.

SECTION 6. This Resolution shall take effect upon its passage.

# City of Manchester New Hampshire

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*In the year Two Thousand and Six*

## A RESOLUTION

"Authorizing Bonds, Notes or Lease Purchases in the amount of Four Hundred Thousand Dollars (\$400,000) for the 2007 CIP 711907, Residential 50/50 Sidewalk/Curb Program."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

SECTION 1. That there be and hereby is authorized under and pursuant to the Municipal Finance Act, and any other enabling authority, the issuance and sale of general obligation serial bonds, notes or lease purchases of the City in the aggregate principal amount of Four Hundred Thousand Dollars (\$400,000) at one time or from time to time as one or more separate bond, note or lease purchase issues for purposes stated in Section 3 of said Act, as more specifically hereinafter indicated. The bonds, notes or lease purchases of each issue shall bear the City Seal, shall be signed by the manual or facsimile signature of the Mayor, countersigned by the manual or facsimile signature of the Finance Officer and shall be payable in such annual installments as shall be determined by the Finance Officer with the approval of the Mayor. Except as otherwise provided by law and this Resolution, discretion to fix the date, maturities, denomination, place of payment, form and other details of each issue of said bonds, notes or lease purchases and of providing for the sale thereof is hereby delegated to the Finance Officer.

SECTION 2. That the proceeds of said bonds, notes or lease purchases be and they are hereby appropriated for the purpose of financing costs of the following public works and improvements of a permanent nature, hereby authorized namely,

<u>Purpose</u>	<u>Amount</u>
2007 CIP 711907, Residential 50/50 Sidewalk/Curb Program	\$400,000

It is hereby declared that the public works and improvements to be financed by said bonds, notes or lease purchases have a useful life in excess of 20 years.

SECTION 3. That the Finance Officer, with the approval of the Mayor, is hereby authorized to issue at one time or from time to time notes in anticipation of said bonds, notes or lease purchases and to renew or refund the same under and pursuant to and to the extent authorized by RSA 33:7a.

SECTION 4. That an amount sufficient to pay the principal of and interest on said bonds, notes or lease purchases payable in each year during which they are outstanding be and hereby is appropriated and, to the extent other funds are not available for such purpose, said amount shall be included in the tax levy for each year until the debt represented by said bonds, notes or lease purchases is extinguished.

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# City of Manchester New Hampshire

*In the year Two Thousand and Six*

## A RESOLUTION

“Authorizing Bonds, Notes or Lease Purchases in the amount of Four Hundred Thousand Dollars (\$400,000) for the 2007 CIP 711907, Residential 50/50 Sidewalk/Curb Program.”

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

SECTION 5. That the bonds, notes or lease purchases herein authorized may be consolidated with any other issue of bonds, notes or lease purchases heretofore or hereafter authorized, provided that the last annual installment of any such consolidated issue shall be payable not later than the date on which the last annual installment of the bonds, notes or lease purchases herein authorized must be payable pursuant to this Resolution.

SECTION 6. This Resolution shall take effect upon its passage.



# City of Manchester New Hampshire

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*In the year Two Thousand and Six*

## A RESOLUTION

"Authorizing Bonds, Notes or Lease Purchases in the amount of Five Hundred Thousand Dollars (\$500,000) for the 2007 CIP 712007, Storm Drain Infrastructure Project."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

SECTION 1. That there be and hereby is authorized under and pursuant to the Municipal Finance Act, and any other enabling authority, the issuance and sale of general obligation serial bonds, notes or lease purchases of the City in the aggregate principal amount of Five Hundred Thousand Dollars (\$500,000) at one time or from time to time as one or more separate bond, note or lease purchase issues for purposes stated in Section 3 of said Act, as more specifically hereinafter indicated. The bonds, notes or lease purchases of each issue shall bear the City Seal, shall be signed by the manual or facsimile signature of the Mayor, countersigned by the manual or facsimile signature of the Finance Officer and shall be payable in such annual installments as shall be determined by the Finance Officer with the approval of the Mayor. Except as otherwise provided by law and this Resolution, discretion to fix the date, maturities, denomination, place of payment, form and other details of each issue of said bonds, notes or lease purchases and of providing for the sale thereof is hereby delegated to the Finance Officer.

SECTION 2. That the proceeds of said bonds, notes or lease purchases be and they are hereby appropriated for the purpose of financing costs of the following public works and improvements of a permanent nature, hereby authorized namely,

<u>Purpose</u>	<u>Amount</u>
2007 CIP 712007, Storm Drain Infrastructure Project	\$500,000

It is hereby declared that the public works and improvements to be financed by said bonds, notes or lease purchases have a useful life in excess of 20 years.

SECTION 3. That the Finance Officer, with the approval of the Mayor, is hereby authorized to issue at one time or from time to time notes in anticipation of said bonds, notes or lease purchases and to renew or refund the same under and pursuant to and to the extent authorized by RSA 33:7a.

SECTION 4. That an amount sufficient to pay the principal of and interest on said bonds, notes or lease purchases payable in each year during which they are outstanding be and hereby is appropriated and, to the extent other funds are not available for such purpose, said amount shall be included in the tax levy for each year until the debt represented by said bonds, notes or lease purchases is extinguished.

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# City of Manchester New Hampshire

*In the year Two Thousand and Six*

## A RESOLUTION

"Authorizing Bonds, Notes or Lease Purchases in the amount of Five Hundred Thousand Dollars (\$500,000) for the 2007 CIP 712007, Storm Drain Infrastructure Project."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

SECTION 5. That the bonds, notes or lease purchases herein authorized may be consolidated with any other issue of bonds, notes or lease purchases heretofore or hereafter authorized, provided that the last annual installment of any such consolidated issue shall be payable not later than the date on which the last annual installment of the bonds, notes or lease purchases herein authorized must be payable pursuant to this Resolution.

SECTION 6. This Resolution shall take effect upon its passage.

# City of Manchester New Hampshire

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*In the year Two Thousand and Six*

## A RESOLUTION

"Authorizing Bonds, Notes or Lease Purchases in the amount of Eight Hundred Thousand Dollars (\$800,000) for the 2007 CIP 712107, Municipal Facility Improvements Project."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

SECTION 1. That there be and hereby is authorized under and pursuant to the Municipal Finance Act, and any other enabling authority, the issuance and sale of general obligation serial bonds, notes or lease purchases of the City in the aggregate principal amount of Eight Hundred Thousand Dollars (\$800,000) at one time or from time to time as one or more separate bond, note or lease purchase issues for purposes stated in Section 3 of said Act, as more specifically hereinafter indicated. The bonds, notes or lease purchases of each issue shall bear the City Seal, shall be signed by the manual or facsimile signature of the Mayor, countersigned by the manual or facsimile signature of the Finance Officer and shall be payable in such annual installments as shall be determined by the Finance Officer with the approval of the Mayor. Except as otherwise provided by law and this Resolution, discretion to fix the date, maturities, denomination, place of payment, form and other details of each issue of said bonds, notes or lease purchases and of providing for the sale thereof is hereby delegated to the Finance Officer.

SECTION 2. That the proceeds of said bonds, notes or lease purchases be and they are hereby appropriated for the purpose of financing costs of the following public works and improvements of a permanent nature, hereby authorized namely,

<u>Purpose</u>	<u>Amount</u>
2007 CIP 712107, Municipal Facility Improvements Project	\$800,000

It is hereby declared that the public works and improvements to be financed by said bonds, notes or lease purchases have a useful life in excess of 20 years.

SECTION 3. That the Finance Officer, with the approval of the Mayor, is hereby authorized to issue at one time or from time to time notes in anticipation of said bonds, notes or lease purchases and to renew or refund the same under and pursuant to and to the extent authorized by RSA 33:7a.

SECTION 4. That an amount sufficient to pay the principal of and interest on said bonds, notes or lease purchases payable in each year during which they are outstanding be and hereby is appropriated and, to the extent other funds are not available for such purpose, said amount shall be included in the tax levy for each year until the debt represented by said bonds, notes or lease purchases is extinguished.

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# City of Manchester New Hampshire

*In the year Two Thousand and Six*

## A RESOLUTION

“Authorizing Bonds, Notes or Lease Purchases in the amount of Eight Hundred Thousand Dollars (\$800,000) for the 2007 CIP 712107, Municipal Facility Improvements Project.”

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

SECTION 5. That the bonds, notes or lease purchases herein authorized may be consolidated with any other issue of bonds, notes or lease purchases heretofore or hereafter authorized, provided that the last annual installment of any such consolidated issue shall be payable not later than the date on which the last annual installment of the bonds, notes or lease purchases herein authorized must be payable pursuant to this Resolution.

SECTION 6. This Resolution shall take effect upon its passage.

# City of Manchester New Hampshire

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*In the year Two Thousand and Six*

## A RESOLUTION

"Authorizing Bonds, Notes or Lease Purchases in the amount of Two Hundred Fifty Thousand Dollars (\$250,000) for the 2007 CIP 712207, Hands Across The Merrimack Project."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

SECTION 1. That there be and hereby is authorized under and pursuant to the Municipal Finance Act, and any other enabling authority, the issuance and sale of general obligation serial bonds, notes or lease purchases of the City in the aggregate principal amount of Two Hundred Fifty Thousand Dollars (\$250,000) at one time or from time to time as one or more separate bond, note or lease purchase issues for purposes stated in Section 3 of said Act, as more specifically hereinafter indicated. The bonds, notes or lease purchases of each issue shall bear the City Seal, shall be signed by the manual or facsimile signature of the Mayor, countersigned by the manual or facsimile signature of the Finance Officer and shall be payable in such annual installments as shall be determined by the Finance Officer with the approval of the Mayor. Except as otherwise provided by law and this Resolution, discretion to fix the date, maturities, denomination, place of payment, form and other details of each issue of said bonds, notes or lease purchases and of providing for the sale thereof is hereby delegated to the Finance Officer.

SECTION 2. That the proceeds of said bonds, notes or lease purchases be and they are hereby appropriated for the purpose of financing costs of the following public works and improvements of a permanent nature, hereby authorized namely,

<u>Purpose</u>	<u>Amount</u>
2007 CIP 712207, Hands Across The Merrimack Project	\$250,000

It is hereby declared that the public works and improvements to be financed by said bonds, notes or lease purchases have a useful life in excess of 20 years.

SECTION 3. That the Finance Officer, with the approval of the Mayor, is hereby authorized to issue at one time or from time to time notes in anticipation of said bonds, notes or lease purchases and to renew or refund the same under and pursuant to and to the extent authorized by RSA 33:7a.

SECTION 4. That an amount sufficient to pay the principal of and interest on said bonds, notes or lease purchases payable in each year during which they are outstanding be and hereby is appropriated and, to the extent other funds are not available for such purpose, said amount shall be included in the tax levy for each year until the debt represented by said bonds, notes or lease purchases is extinguished.

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# City of Manchester New Hampshire

*In the year Two Thousand and Six*

## A RESOLUTION

“Authorizing Bonds, Notes or Lease Purchases in the amount of Two Hundred Fifty Thousand Dollars (\$250,000) for the 2007 CIP 712207, Hands Across The Merrimack Project.”

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

SECTION 5. That the bonds, notes or lease purchases herein authorized may be consolidated with any other issue of bonds, notes or lease purchases heretofore or hereafter authorized, provided that the last annual installment of any such consolidated issue shall be payable not later than the date on which the last annual installment of the bonds, notes or lease purchases herein authorized must be payable pursuant to this Resolution.

SECTION 6. This Resolution shall take effect upon its passage.

# City of Manchester New Hampshire

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*In the year Two Thousand and Six*

## A RESOLUTION

"Authorizing Bonds, Notes or Lease Purchases in the amount of One Million Two Hundred Fifty Thousand Dollars (\$1,250,000) for the 2007 CIP 712307, Cohas Phase 2 – Contract 1 Project."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

SECTION 1. That there be and hereby is authorized under and pursuant to the Municipal Finance Act, and any other enabling authority, the issuance and sale of general obligation serial bonds, notes or lease purchases of the City in the aggregate principal amount of One Million Two Hundred Fifty Thousand Dollars (\$1,250,000) at one time or from time to time as one or more separate bond, note or lease purchase issues for purposes stated in Section 3 of said Act, as more specifically hereinafter indicated. The bonds, notes or lease purchases of each issue shall bear the City Seal, shall be signed by the manual or facsimile signature of the Mayor, countersigned by the manual or facsimile signature of the Finance Officer and shall be payable in such annual installments as shall be determined by the Finance Officer with the approval of the Mayor. Except as otherwise provided by law and this Resolution, discretion to fix the date, maturities, denomination, place of payment, form and other details of each issue of said bonds, notes or lease purchases and of providing for the sale thereof is hereby delegated to the Finance Officer.

SECTION 2. That the proceeds of said bonds, notes or lease purchases be and they are hereby appropriated for the purpose of financing costs of the following public works and improvements of a permanent nature, hereby authorized namely,

<u>Purpose</u>	<u>Amount</u>
2007 CIP 712307, Cohas Phase 2 – Contract 1	\$1,250,000

It is hereby declared that the public works and improvements to be financed by said bonds, notes or lease purchases have a useful life in excess of 20 years.

SECTION 3. That the Finance Officer, with the approval of the Mayor, is hereby authorized to issue at one time or from time to time notes in anticipation of said bonds, notes or lease purchases and to renew or refund the same under and pursuant to and to the extent authorized by RSA 33:7a.

SECTION 4. That an amount sufficient to pay the principal of and interest on said bonds, notes or lease purchases payable in each year during which they are outstanding be and hereby is appropriated and, to the extent other funds are not available for such purpose, said amount shall be included in the tax levy for each year until the debt represented by said bonds, notes or lease purchases is extinguished.

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# City of Manchester New Hampshire

*In the year Two Thousand and Six*

## A RESOLUTION

"Authorizing Bonds, Notes or Lease Purchases in the amount of One Million Two Hundred Fifty Thousand Dollars (\$1,250,000) for the 2007 CIP 712307, Cohas Phase 2 – Contract 1 Project."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

SECTION 5. That the bonds, notes or lease purchases herein authorized may be consolidated with any other issue of bonds, notes or lease purchases heretofore or hereafter authorized, provided that the last annual installment of any such consolidated issue shall be payable not later than the date on which the last annual installment of the bonds, notes or lease purchases herein authorized must be payable pursuant to this Resolution.

SECTION 6. This Resolution shall take effect upon its passage.



# City of Manchester New Hampshire

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In the year Two Thousand and Six

## A RESOLUTION

"Authorizing Bonds, Notes or Lease Purchases in the amount of Three Million Two Hundred Thousand Dollars (\$3,200,000) for the 2007 CIP 712607, WWTF – Replace Secondary Clarifier Project."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

SECTION 1. That there be and hereby is authorized under and pursuant to the Municipal Finance Act, and any other enabling authority, the issuance and sale of general obligation serial bonds, notes or lease purchases of the City in the aggregate principal amount of Three Million Two Hundred Thousand Dollars (\$3,200,000) at one time or from time to time as one or more separate bond, note or lease purchase issues for purposes stated in Section 3 of said Act, as more specifically hereinafter indicated. The bonds, notes or lease purchases of each issue shall bear the City Seal, shall be signed by the manual or facsimile signature of the Mayor, countersigned by the manual or facsimile signature of the Finance Officer and shall be payable in such annual installments as shall be determined by the Finance Officer with the approval of the Mayor. Except as otherwise provided by law and this Resolution, discretion to fix the date, maturities, denomination, place of payment, form and other details of each issue of said bonds, notes or lease purchases and of providing for the sale thereof is hereby delegated to the Finance Officer.

SECTION 2. That the proceeds of said bonds, notes or lease purchases be and they are hereby appropriated for the purpose of financing costs of the following public works and improvements of a permanent nature, hereby authorized namely,

<u>Purpose</u>	<u>Amount</u>
2007 CIP 712607, WWTF – Replace Secondary Clarifier	\$3,200,000

It is hereby declared that the public works and improvements to be financed by said bonds, notes or lease purchases have a useful life in excess of 20 years.

SECTION 3. That the Finance Officer, with the approval of the Mayor, is hereby authorized to issue at one time or from time to time notes in anticipation of said bonds, notes or lease purchases and to renew or refund the same under and pursuant to and to the extent authorized by RSA 33:7a.

SECTION 4. That an amount sufficient to pay the principal of and interest on said bonds, notes or lease purchases payable in each year during which they are outstanding be and hereby is appropriated and, to the extent other funds are not available for such purpose, said amount shall be included in the tax levy for each year until the debt represented by said bonds, notes or lease purchases is extinguished.

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# City of Manchester New Hampshire

*In the year Two Thousand and Six*

## A RESOLUTION

"Authorizing Bonds, Notes or Lease Purchases in the amount of Three Million Two Hundred Thousand Dollars (\$3,200,000) for the 2007 CIP 712607, WWTF – Replace Secondary Clarifier Project."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

SECTION 5. That the bonds, notes or lease purchases herein authorized may be consolidated with any other issue of bonds, notes or lease purchases heretofore or hereafter authorized, provided that the last annual installment of any such consolidated issue shall be payable not later than the date on which the last annual installment of the bonds, notes or lease purchases herein authorized must be payable pursuant to this Resolution.

SECTION 6. This Resolution shall take effect upon its passage.

# City of Manchester New Hampshire

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*In the year Two Thousand and Six*

## A RESOLUTION

"Authorizing Bonds, Notes or Lease Purchases in the amount of Six Hundred Fifty Thousand Dollars (\$650,000) for the 2007 CIP 712707, WWTF Facility Plan – Phase 2 Project."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

SECTION 1. That there be and hereby is authorized under and pursuant to the Municipal Finance Act, and any other enabling authority, the issuance and sale of general obligation serial bonds, notes or lease purchases of the City in the aggregate principal amount of Six Hundred Fifty Thousand Dollars (\$650,000) at one time or from time to time as one or more separate bond, note or lease purchase issues for purposes stated in Section 3 of said Act, as more specifically hereinafter indicated. The bonds, notes or lease purchases of each issue shall bear the City Seal, shall be signed by the manual or facsimile signature of the Mayor, countersigned by the manual or facsimile signature of the Finance Officer and shall be payable in such annual installments as shall be determined by the Finance Officer with the approval of the Mayor. Except as otherwise provided by law and this Resolution, discretion to fix the date, maturities, denomination, place of payment, form and other details of each issue of said bonds, notes or lease purchases and of providing for the sale thereof is hereby delegated to the Finance Officer.

SECTION 2. That the proceeds of said bonds, notes or lease purchases be and they are hereby appropriated for the purpose of financing costs of the following public works and improvements of a permanent nature, hereby authorized namely,

<u>Purpose</u>	<u>Amount</u>
2007 CIP 712707, WWTF Facility Plan – Phase 2 Project	\$650,000

It is hereby declared that the public works and improvements to be financed by said bonds, notes or lease purchases have a useful life in excess of 20 years.

SECTION 3. That the Finance Officer, with the approval of the Mayor, is hereby authorized to issue at one time or from time to time notes in anticipation of said bonds, notes or lease purchases and to renew or refund the same under and pursuant to and to the extent authorized by RSA 33:7a.

SECTION 4. That an amount sufficient to pay the principal of and interest on said bonds, notes or lease purchases payable in each year during which they are outstanding be and hereby is appropriated and, to the extent other funds are not available for such purpose, said amount shall be included in the tax levy for each year until the debt represented by said bonds, notes or lease purchases is extinguished.

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# City of Manchester New Hampshire

*In the year Two Thousand and Six*

## A RESOLUTION

“Authorizing Bonds, Notes or Lease Purchases in the amount of Six Hundred Fifty Thousand Dollars (\$650,000) for the 2007 CIP 712707, WWTF Facility Plan – Phase 2 Project.”

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

SECTION 5. That the bonds, notes or lease purchases herein authorized may be consolidated with any other issue of bonds, notes or lease purchases heretofore or hereafter authorized, provided that the last annual installment of any such consolidated issue shall be payable not later than the date on which the last annual installment of the bonds, notes or lease purchases herein authorized must be payable pursuant to this Resolution.

SECTION 6. This Resolution shall take effect upon its passage.

# City of Manchester New Hampshire

*In the year Two Thousand and Six*

## A RESOLUTION

"Authorizing the Finance Officer to Make Certain Budgetary Closings  
for the Year 2006."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

- I. That the Finance Officer be and he is hereby authorized to make all necessary transfers, carry-forwards and closings, to balance the departmental accounts and all other accounts for the year 2006 and to submit to the Board of Mayor and Aldermen for their approval, at a future date, all such transfers, carry-forwards and closings executed by his department.
- II. Resolved that this resolution shall take effect upon its passage.

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# City of Manchester New Hampshire

*In the year Two Thousand and Six*

## A RESOLUTION

“Authorizing the Finance Officer to effect a transfer of Twenty Thousand Dollars (\$20,000) from Contingency to Fire – Line ”

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

That the Finance Officer be and is hereby directed to effect a transfer from Contingency Adjustment as follows:

Line (protective clothing)	Account 3004C10776.....\$20,000
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Resolved, that this resolution shall take effect upon its passage.

For “protective clothing”

# City of Manchester New Hampshire

*In the year Two Thousand and Six*

## A RESOLUTION

"Authorizing the Finance Officer to effect a transfer of One Hundred Thousand Dollars (\$100,000) from Contingency to Fire- Mechanical Division"

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

That the Finance Officer be and is hereby directed to effect a transfer from Contingency Adjustment as follows:

Mechanical Division	Account 3303C10761.....\$100,000
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Resolved, that this resolution shall take effect upon its passage.

For "rust proofing"

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# City of Manchester New Hampshire

*In the year Two Thousand and Six*

## A RESOLUTION

“Authorizing the Finance Officer to effect a transfer of Forty Three Thousand Dollars (\$43,000) from Contingency to Police – Uniformed Police ”

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

That the Finance Officer be and is hereby directed to effect a transfer from Contingency Adjustment as follows:

Uniformed Police	Account 3302C10298.....\$43,000
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Resolved, that this resolution shall take effect upon its passage.

For “outfitting six officers”